

# **MPAC MEETING WITH AUDITOR GENERAL**

12 FEBRUARY 2026

## **ANNEXURE A**



# MPAC Briefing Slides – Bojanala Platinum DM

## 2024-25 Audit Outcomes



12 February 2025

# Our mission to advocate for an effective government

## MISSION

The Auditor-General of South Africa has a constitutional mandate and, as the supreme audit institution of South Africa, exists to strengthen our country's democracy by enabling oversight, accountability and governance in the public sector through auditing, thereby building public confidence.

## VISION

To be recognised by all our stakeholders as a relevant supreme audit institution that enhances public sector accountability

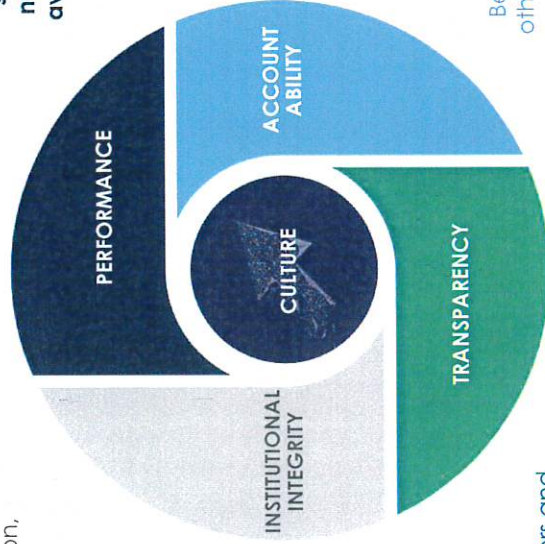


AUDITOR - GENERAL  
SOUTH AFRICA

Auditing to build public confidence

Implement and maintain **institutionalised controls** to ensure leadership and officials **behave ethically, comply with legislation and act in best interest** of institution, **avoiding conflicts of interest**

Demonstrate commitment to improving lived realities of South Africans by **delivering on legislated mandate and strategic objectives aligned to people's needs, being financially sustainable, and avoiding harm to public and public sector institutions**



Provide public, oversight, auditors and other stakeholders with **timely, relevant and reliable information on institution's finances, performance, use of resources and compliance with legislation**

Be responsive to public, oversight and other stakeholders through **reporting and providing answers on mandated responsibilities fulfilled, actions taken and decisions made; ensure swift consequences for transgressions and poor performance**





# 2023-24 Progress on commitments

## Commitments

The Executive Mayor is to expedite the appointment of the MM, while the CFO is to finalise the appointment of the SCM manager.

The Executive Mayor and mayoral committee to conduct monthly reviews and hold discussions with the AO on the implementation of the PAAP and ensuring that internal audit and AGSA recommendations are implemented, and prior year material misstatements are sufficiently addressed and enforce corrective actions by the MM and SM'S

The Executive Mayor to receive a monthly progress report from the MM regarding the investigation of UIFW.

The Executive mayor to conduct quarterly performance assessments of the MM. The outcomes of these assessments will be presented to the council for oversight .  
Additionally, the Executive Mayor will oversee the development and implementation of the performance management system.

## Overall reflections on implementation commitments

**[In progress]** - Council has appointed the substantive municipal manager on the 04 Sep 2025, and the new MM commenced duties on the 01 Oct 2025. The SCM senior manager position is prioritized for advertisement for this November 2025 and alternatively the post should be filled in January 2026

**[In progress]** - Regular audit steering committee are held every week to address the audit findings. The municipality was able to address 94% of the prior year findings and the 6% remaining will be implemented in January 2026. However, the accounting officer should revisit Post Audit Action Plan to ensure that it also respond to the latest issues raised.

**[In progress]** - Monthly meetings between the Executive Mayor and MM commenced in April 2025 to identify and address any obstacles hindering the progress of investigations and the submission of reports to the council. Progress report on the investigation of UIFW are submitted to the mayor on a quarterly basis.

**[In Progress]** - The annual performance assessment for 2023/24 were performed in August 2025



# Reflections on the 2024-25 audit outcome

Last year of previous administration

	2024-25	2023-24	2022-23	2020-21
Audit outcome	Yes	Yes	Yes	Yes
Material findings – compliance with legislation	Yes	No	Yes	Yes
Material findings – performance report	Yes	No	Yes	Yes

## Audit outcomes

Audit outcome

Material findings – compliance with legislation

Material findings – performance report

## Financial statements – (Unqualified with material findings)

- The quality of the financial statements submitted for audit continues to be a significant concern, with numerous factual and material misstatements identified across various line items in the AFS.
- These errors stem largely from **incorrect application of GRAP** disclosure requirements, misclassifications, and inaccuracies in reported amounts.
- Notably, the nature and extent of these misstatements suggest that adequate reviews were not conducted by consultants, management, internal audit, or the audit committee.
- Furthermore, the municipality's **overreliance on consultants remains** a critical issue, as management appears to **depend almost entirely on external service providers** rather than investing in and strengthening internal financial reporting capacity.
- The municipality have spent **R15 289 002.93** for the preparation of **AFS, assets management, day to day handholding** and document management of which the amount the municipality could utilize to capitalize on capacitating the finance unit

## Performance planning, reporting and achievement

- The municipality had included service delivery indicators however it was noted that they were reporting their achievement based on reports instead of the progress of the projects
- Material findings on usefulness of key indicators and targets:** Not well-defined, not measurable and not relevant.
- Material findings on reliability of reporting on achievements were noted however management was **allowed adjustment** on the annual performance report.
- 96%** of key service delivery targets was achieved

## Compliance and irregular expenditure

- Material non-compliance areas:** Material misstatements in submitted financial statements; prevention of unauthorised, irregular and fruitless and wasteful expenditure; human resource management; expenditure management; consequence management; strategic planning and performance management; procurement and contract management
- Since the appointment of the new Municipal Manager, a notable shift in culture shift has been observed. The district had been struggling with a persistent rise in irregular expenditure, primarily driven by multi-year irregular contracts. As her first course of action, the MM prioritized the termination of most of these contracts to curb further financial irregularities and to improve the irregular expenditure balance in the 2025/26 financial year
- A notable improvement has been observed in the investigation of Unauthorised, Irregular, Fruitless and Wasteful (UIFW) expenditure

-  Unqualified with no findings (clean)
-  Unqualified with findings
-  Qualified with findings
-  Adverse with findings
-  Disclaimed with findings
-  Outstanding audit



## Financial statements: accounting for financial performance

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### Key observations – since previous year

- The quality of the financial statements deteriorated compared to the prior year, as the current year required a higher number of audit adjustments.
- The line items that were adjusted in the current year related to Operational cost, Property, plant and equipment, Finance lease obligations, Irregular expenditure, Statement of budget VS Actual, changes in estimates disclosure note, related parties, employee cost, receivables from non-exchange transactions, statutory receivables, adjusting events after year end and contingent assets and liabilities.
- The finance unit still operated with **a significant number of vacant posts during the year**. As a result, the unit was largely dependent on interns and acting managers, who were tasked with assisting consultants in responding to queries related to the preparation of the AFS.
- The municipality is heavily reliant on external consultants to prepare the Annual Financial Statements (AFS), with limited involvement from municipal officials.
- The financial statements were submitted late by consultants for external reviews by management, internal audit, and the Provincial Treasury, reducing the opportunity to identify and correct errors before submission.

### What caused regression?

#### Institutional integrity

- The reliance on consultants has led to municipal officials demonstrating limited ownership of financial processes and reduced engagement in ensuring accuracy and compliance. During audits, when issues were identified, officials consistently deferred responsibility to the consultants to address the findings, rather than assuming accountability for the misstatements.

#### Institutional capacity

- The municipality did not prepare interim or quarterly AFS during the year. This meant that issues could only be identified at year-end, creating significant pressure on consultants and staff and increasing the likelihood of errors.
- Slow progress in terms of appointment of officials in the finance unit.
- The appointment of the CFO only in the third quarter of the financial year created a significant leadership gap within the municipality's finance function. During this transition, consultants were required to assume critical responsibilities while the newly appointed CFO was still acclimating to the role and the institutional environment.
- The internal audit unit consisted of only two members, which severely limited its capacity to adequately review the Annual Financial Statements (AFS). As a result, the unit lacked sufficient resources to ensure that all findings raised were properly addressed by consultants before the AFS were submitted for external audit.

#### Institutional capabilities

- Although a skills transfer plan existed, its implementation was severely constrained by the high vacancy rate. Consultants had very few permanent staff members to work with, which limited opportunities for meaningful capacity building.



# Financial planning, accountability and consequence management

## Financial planning and performance



Unfunded budget	No
Budget for capital expenditure above norm	23%
Budget for maintenance below norm	1%
Unauthorised expenditure – overspending	R77m
Going concern uncertainty	No
Debt-collection ratio	36 days
Fruitless and wasteful expenditure	R196 173

## Accountability and consequences

Closing balances	R899m	Unauthorised expenditure	R382 m	Fruitless and wasteful expenditure	R7.9m
Irregular expenditure	R899m				

## Compliance findings on consequence management

- Investigations took longer than 3 months
- Some irregular, unauthorised and fruitless and wasteful expenditure identified in previous year were not investigated to determine if any person was liable for expenditure



## WHAT WE FOUND

**R29 million (2023-24; R8,8 million)** – total cost of financial reporting consultants

### Reasons consultants were ineffective

- Work of consultants not adequately reviewed
- Inadequate / lack of records and documentation
- Consultants did not deliver
- Poor project management
- Consultants appointed too late

### Nature of consultant work

- AFS & Asset Register Preparation – R3 880 760,00
- BTO Handling & Document Management – R11 408 242,93
- mSCOA Support & Professional Fees (Master Plans) – R9 373 970,64
- UIFW Investigations & VAT Recovery – R4 845 370,20

### Reasons for appointing consultants

- **Lack of skills** – Municipality confirmed limited internal capacity in key financial reporting areas (AFS, VAT and mSCOA)
- **Vacancies in critical finance positions** – High vacancy rate in the finance department during the 2024/25 financial year, including the absence of a permanently appointed CFO for part of the year
- **Combination of skills gaps and vacancies** – Reliance on consultants resulted from both vacant posts and insufficient technical competencies among available officials
- **Recurring appointment of consultants** – Consultants were appointed to support recurring functions (AFS preparation and VAT processing) pending implementation of the consultant reduction and skills-transfer plan

### Additional insights

- Municipality had an approved cost containment policy, however no formal gap analysis was performed prior to the appointment of consultants
- A consultant reduction plan was approved for 2025/26, supported by the appointment of a CFO and additional finance officials



## Performance planning and reporting for service delivery

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Useful and reliable performance reporting enables transparency on service delivery, accountability and effective decision-making

### Quality of performance report

- A **regression** was noted in the reporting of performance information during the current year, as material findings were raised by the auditors.
- This was primarily due to several indicators being identified as **irrelevant and not measurable**.
- In addition, material adjustments were made to some indicators, further highlighting shortcomings in the design and reliability of the performance information. These issues point to the need for stronger alignment of indicators with measurable outcomes and stricter controls to ensure accurate and meaningful reporting.

### Material findings on performance reports – municipality

**59 %** - Indicators and targets **not well defined, verifiable or measurable** for the programme we have audited. Indicators were included that measure performance on core mandated functions

### Findings caused by

- With respect to service delivery indicators, the municipality has opted to report on the number of reports produced on a quarterly basis rather than measuring the actual progress and implementation of projects. This approach limits the ability to assess whether service delivery objectives are being achieved effectively and undermines the credibility of performance reporting.
- The municipality has limited review mechanisms for quarterly reports, which weakens the ability to validate the accuracy, completeness, and relevance of the information presented. This gap reduces assurance that reported achievements are credible and aligned with performance indicators



## WHAT WE FOUND

- **Accountability for effective IT governance resides with accounting officers** of municipalities and accounting authorities of municipal entities, who, over several years, have not discharged this responsibility
- Local government's weak IT control environment can largely be attributed to **poor IT governance practices**

### Observations

- ICT governance structures and policies exist; however, key ICT frameworks, policies and terms of reference were not formally approved or signed by management
- User access management controls are weak, with no approved user access management policy and incomplete system-generated user access reports
- Duplicate and manipulated user accounts were identified, with some employees having more than one active user ID on key financial systems
- Monitoring and review controls are informal and undocumented, including user access reviews and administrator activity reviews
- Key ICT initiatives were deferred, with no significant implementations during the 2024/25 financial year and delays noted in system migration projects

### Impact

- Increased risk of unauthorised access, inappropriate system privileges, and potential fraudulent transactions
- Weak IT governance and control environment undermines the reliability, integrity and confidentiality of financial and operational information
- Limited audit trail and oversight reduces management's ability to detect and respond to IT control failures timeously
- Delayed implementation of ICT initiatives prolongs reliance on manual and compensating controls, increasing operational risk



## WHAT WE FOUND

### Human resource management

#### Observations and impact

1. The municipality did not conduct performance assessment for other employees other than municipal manager and SMS manager.
  - Weak accountability and oversight for the majority of staff
  - Reduced productivity and service delivery quality
  - Difficulty identifying training needs or underperformance
2. It was identified that mid-year performance evaluations were not conducted.
  - No opportunity to correct course mid-cycle
  - Delays in addressing inefficiencies
  - Risk of failing to meet annual targets
3. The auditee did not conduct reference checks and personal credential verification for newly appointed staff members, as required by regulation 19 of the Municipal Staff Regulations.
  - Increased risk of hiring unqualified or dishonest employees
  - Potential legal and compliance breaches (contravention of Municipal Staff Regulations)

#### Observations and impact

4. Candidates were appointed without relevant qualifications and experience
  - Poor quality of municipal services
  - Higher training and supervision costs
  - Risk of errors, mismanagement, and reputational harm
5. Management did not submit the organisational structure to the MEC of local government for review.
  - Lack of external oversight and validation
  - Risk of misaligned staffing and duplication of roles
6. The municipality did not have structured learning programmes as in the current year they did not have any intake of interns.
  - Missed opportunity to build future workforce capacity
  - Reduced innovation and skills development within the municipality
7. The municipality did not develop and adopted appropriate systems and procedures for the promotion and demotion of staff members.
  - Risk of favoritism, unfair practices, and low staff morale
  - Lack of career progression pathways

## Risks for MPAC to prioritise and recommendations

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### Risks

- **Inadequate review** of the AFS to ensure that they are GRAP compliant led to material misstatements.
- **Indicators are not relevant** and **measurables** might lead to the municipality focus attention on areas that don't support organisational goals.
- The SCM unit was **not adequately capacitated** during the year as well as the **SCM manager** post was not filled, which severely weakened its ability to enforce compliance and manage contracts effectively.
- Investigation of the irregular expenditure

### Recommendations

- MPAC to have a standing agenda item on each meeting to track and monitor the implementation PAAP. Additionally, the implementation of PAAP to be included in the performance agreements of AO and directors.
- MPAC should direct accounting officer to fully investigate all cases of unauthorised, irregular, fruitless, and wasteful expenditure. Detailed reports on the outcomes of these investigations must be submitted, and consequence management should be enforced where officials are found responsible. This will strengthen accountability and prevent future irregularities.
- MPAC should advise Council to urgently fill critical vacancies in the Finance and Supply Chain Management units. Recruitment and retention strategies must also be reviewed to ensure that skilled staff remain in these key positions.
- MPAC should ensure that Council directs management to seek technical support from Provincial Treasury to achieve compliance with GRAP standards. Finance staff should undergo training.
- MPAC should advise Council to adopt a zero-tolerance approach to recurring UIFW. Stronger internal controls must be implemented, regular internal audits conducted, and disciplinary action enforced against repeat offenders. Quarterly UIFW reports should be submitted with corrective action plans to address root causes and prevent future recurrence.

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Auditor-General South Africa



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# THANK YOU

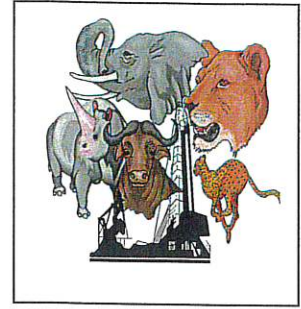


AUDITOR - GENERAL  
SOUTH AFRICA

# BOJANALA PLATINUM

## DISTRICT MUNICIPALITY

### OFFICE OF THE CHAIRPERSON: MPAC



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## AGENDA

### MPAC COMMITTEE MEETING WITH AUDITOR GENERAL REGARDING 2024/25 ANNUAL REPORT

**DATE** : 12 FEBRUARY 2026  
**TIME** : 10:00  
**VENUE** : BPDM HEYSTEK BOARDROOM

NO	ITEM	PRESENTER
1.	Opening and Welcome	Cllr Thabo Mashomo, MPAC Chairperson
2.	Introductions	All
3.	Application for Leave of absence	All
4.	Adoption of the Agenda	All
5.	Presentation by Office of the Auditor General	Mr J Mhlopi Senior Manager
	<b>5.1 BPDM 2024/25 Audit Outcomes</b>	
7.	Questions and Clarity	MPAC members
8.	Closure	Cllr Thabo Mashomo, MPAC Chairperson

**MINUTES OF THE MPAC MEETING WITH AUDITOR GENERAL HELD ON THE 12  
FEBRUARY 2025 AT 10:0 IN HEYSTEK BOARDROOM**

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**1. OPENING AND WELCOME**

Cllr Thabo Mashomo opened the meeting and welcomed all the members and officials present. Chairperson apologised for the late start of the meeting.

**2. MPAC MEMBER PRESENT FOR THE MEETING**

**Councillors**

- Cllr Thabo Mashomo - Chairperson
- Cllr Ramond Motsepe - MPAC Member
- Cllr Rosina Komane - MPAC Member
- Cllr Abri Rootman - MPAC Member
- Cllr Sana Motshegwe - MPAC Member
- Cllr Vincent Phusuone - MPAC Member

**3. MPAC OFFICIAL**

- Mr A. Molokoane - Support Staff
- Johannes Mohlopi - Auditor General (Senior Manager)
- Murangwele Mphidi - Auditor General (Manager)

**4. APPLICATION FOR LEAVE OF ABSENCE**

Cllr Tebogo Hlongwane

Cllr Shadrack Moreki

Cllr Alpheus Mosito

**OFFICIALS**

Ms Malebo Ramakobya - Working from home

**5. ATTENDANCE REGISTER**

The attendance register was circulated.

## **6. ADOPTION OF THE AGENDA**

The agenda was adopted by Cllr Sana Motshegwe and seconded by Cllr Ramond Motsepe.

## **7. PURPOSE OF THE MEETING**

The purpose of the meeting with Auditor General to discuss:

- The Audit Findings with MPAC Committee Members
- Adoption of 2024/25 Oversight Process Plan

## **10. MATTERS FOR DISCUSSION**

### 10.1 Briefing by AG on the 2024/25 Audit Findings

The Auditor General presented the Audit Findings highlighting the strength and weakness on part on accountability from the management.

Its applauded the work done by the Bojanala MPAC Committee despite the challenges they have encounter.

### **10.2. CONCERN TO MPAC ARE THE FOLLOWING:**

(3) That Management ensure that all the recurring issues on the annual report are implemented prior to publishing and the PMS Manager must monitor such process.

## **CLOSURE**

The Chairperson thanked all the members for their deliberations and closed the meeting at 13h00.

  
\_\_\_\_\_  
**CLLR THABO MASHOMO**  
**MPAC CHAIRPERSON**

13/02/26  
DATE





**MPAC COMMITTEE MEETING TO PROBE AND ANALYSE  
2024/25 ANNUAL REPORT**

03 MARCH 2026 TO 05 MARCH 2026

**ANNEXURE B**

**MINUTES OF THE MPAC MEETING REGARDING ANALYSES OF 2024/25 ANNUAL REPORT HELD ON THE 05 MARCH 2026 AT 10H00 BOJANALA COUNCIL CHAMBER**

**OPENING AND WELCOME**

Cllr Thabo Mashomo opened the meeting and welcomed all the members and official present.

**MPAC MEMBERS' PRESENT**

**Councillors:**

Cllr Thabo Mashomo	- Chairperson
Cllr Raymond Matsepe	- Member
Cllr Tebogo Hlogwane	- Member
Cllr Rosina Komane	- Member
Cllr Mahlasi Moloji	- Member
Cllr Sanah Motshegwe	- Member
Cllr Shadrack Moreki	- Member

**MPAC OFFICIALS**

Mr Abbey Molokoane	- Support staff
Ms Malebo Ramokgobye -	- Coordinator

**APPLICATION FOR LEAVE**

Cllr Abri Rootman	- Member
Cllr Ezekiel Mashimo	- Member
Cllr Vincent Phusoane	- Member
Cllr Alpheus Mosito	- Member

**ADOPTION OF THE AGENDA**

The agenda was adopted by Cllr Raymond Motsepe and seconded by Cllr Shadrack Moreki.

**PURPOSE OF THE MEETING**

Review and adoption of the 2024/25 Annual Report questions to the Political and Administration Offices.

**MATTERS FOR DISCUSSION**

Compilation, review and adoption of the 2024/25 Annual Report questions for both Political and Administration Offices

The coordinator presented the questions per department and the committee members to review and add input on the questions compiled.

**RESOLUTIONS**

The Committee resolved to adopt the questions compiled and requested the Support Staff to compile a letter to be signed by MPAC chairperson and ensure that such questionnaires together with the signed letter are sent to Municipal Manger.

CLOSURE

The chairperson thanked all the members of the committee and Support Staff for their deliberations and closed the meeting.

  
\_\_\_\_\_  
CLLR THABO MASHOMO  
MPAC CHAIRPERSON

07/03/26  
DATE

MINUTES OF THE MPAC MEETING REGARDING ANALYSES OF 2024/25 ANNUAL REPORT HELD ON THE 04 MARCH 2026 AT 10H00 HEYSTEK BOARDROOM

OPENING AND WELCOME

Cllr Thabo Mashomo opened the meeting and welcomed all the members and official present.

MPAC MEMBERS' PRESENT

Councilors:

Cllr Thabo Mashomo	- Chairperson
Cllr Raymond Matsepe	- Member
Cllr Tebogo Hlogwane	- Member
Cllr Rosina Komane	- Member
Cllr Mahlasi Moloji	- Member
Cllr Sanah Motshegwe	- Member
Cllr Shadrack Moreki	- Member

MPAC OFFICIAL

Mr Abbey Molokoane	- Support staff
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APPLICATION FOR LEAVE

Cllr Abri Rootman

Cllr Ezekiel Mashimo

Cllr Vincent Phusoane

Cllr Alpheus Mosito

ADOPTION OF THE AGENDA

The agenda was adopted by Cllr Rosina Komane and seconded by Cllr Mahlasi Moloji.

PURPOSE OF THE MEETING

The purpose of the meeting is to analyse the 2024/25 Annual Report to identify errors and omissions made by the management during the compilation of the report.

MATTERS FOR DISCUSSION

MPAC Members analyze 2024/25 Annual Report chapter 1-6 and compilation of questionnaires to be sent to all departments including political Offices.

## RESOLUTIONS

The Committee resolved that the errors and omissions identified in the Annual Report should be communicated to the Office of Municipal Manager for correction. MPAC Support Staff to compile the questions per department including the political Office and letters signed by Chairperson.

Support Staff to ensure that responses by management are submitted as agreed and shared with MPAC Members before interviews of the Management and Political Offices

## CLOSURE

The chairperson thanked all the members of the committee and Support Staff for their deliberations and closed the meeting.

  
\_\_\_\_\_  
THABO MASHOMO  
MPAC CHAIRPERSON

06/03/26  
DATE

**MINUTES OF THE MPAC MEETING REGARDING ANALYSES OF 2024/25 ANNUAL REPORT  
HELD ON THE 03 MARCH 2026 AT 10H00 HEYSTEK BOARDROOM**

**OPENING AND WELCOME**

Cllr Thabo Mashomo opened the meeting and welcomed all the members and official present.

**MPAC MEMBERS' PRESENT**

**Councillors:**

Cllr Thabo Mashomo	- Chairperson
Cllr Tebogo Hlogwane	- Member
Cllr Rosina Komane	- Member
Cllr Mahlasi Moloji	- Member
Cllr Sanah Motshegwe	- Member
Cllr Shadrack Moreki	- Member

**MPAC OFFICIALS**

Mr Abbey Molokoane	- Support staff
Ms Malebo Ramokgobye	- Coordinator

**APPLICATION FOR LEAVE**

Cllr Abri Rootman	- Member
Cllr Ezekiel Mashimo	- Member
Cllr Vincent Phusoane	- Member
Cllr Alpheus Mosito	- Member
Cllr Raymond Matsepe	- Member

**ADOPTION OF THE AGENDA**

The agenda was adopted by Cllr Rosina Komane and seconded by Cllr Mahlasi Moloji.

**PURPOSE OF THE MEETING**

The purpose of the meeting is to analyse the 2024/25 Annual Report to identify errors and omissions made by the management during the compilation of the report.

**MATTERS FOR DISCUSSION**

MPAC Members analyze 2024/25 Annual Report chapter 1-6 and compilation of questionnaires to be sent to all departments including political Offices.

**RESOLUTIONS**

The Committee resolved to end the analysis on day one on page 156 of the Annual Report. The committee resolved that the errors, omissions and questions identified in the Annual Report should be communicated to the Office of Municipal Manager for correction and responses on how to resolve questions raised with department.

**CLOSURE**

The chairperson thanked all the members of the committee and Support Staff for their deliberations and adjourned the meeting.



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**CHAIR THABO MASHOMO**  
**MPAC CHAIRPERSON**

04/03/26  
DATE





**MPAC COMMITTEE MEETING DEPARTMENTS ON  
2024/25 ANNUAL REPORT**

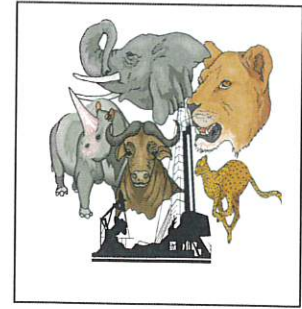
03 MARCH 2026 TO 05 MARCH 2026

**ANNEXURE C**

# BOJANALA PLATINUM

## DISTRICT MUNICIPALITY

### OFFICE OF THE CHAIRPERSON: MPAC



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## AGENDA

### MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) ENGAGEMENT WITH DEPARTMENTS AND OFFICE OF THE MUNICIPAL MANAGER ON THE 2024/25 ANNUAL PERFORMANCE REPORT

**DATE** : 16<sup>TH</sup>, 18<sup>TH</sup> AND 20<sup>TH</sup> MARCH 2026  
**TIME** : 09: -16:30  
**VENUE** : BOJANALA PLATINUM DISTRICT MUNICIPALITY CHAMBERS

NO.	ITEM	PRESENTER
1.	Opening And Welcome	Cllr Thabo Mashomo, MPAC Chairperson
2.	Introductions	All
3.	Apologies	All
4.	Purpose Of The Meeting	Cllr Thabo Mashomo, MPAC Chairperson
5.	Adoption Of The Agenda	All
6.	MPAC Questions – 2024/25 Annual Performance Report	Chairperson and MPAC Members
7.	Response on questions raised by MPAC Members	Director
8.	Announcements	Cllr Thabo Mashomo, MPAC Chairperson
9.	Closing Remarks	Cllr Thabo Mashomo, MPAC Chairperson

## **Minutes of MPAC engagement with Political Offices and regarding 2024/25 Annual Report on 20 March 2026 @ Bojanala Council Chamber**

Agenda :

Opening and welcome

Introduction

Apologies

Purpose of the meeting

Adoption of Agenda

MAPC engagement with Office of Speaker, Office of Single Whip and Office of Mayor

Closure

### **OPENING**

The chairperson opened the meeting and presented a letter of apology from the Office of the speaker that the Speaker and Manager are not available to respond to MPAC Committee due to Ward Committee training in Moretele.

The MPAC Committee did not accept the Speaker apology as he is custodiam of council and understand the important of committee work. The committee resolved that a meeting must be convened with the Office of the Speaker.

### **ADOPTION OF AGENDA**

Cllr Moloai moved for adoption and Cllr Masimo seconded the motion.

### **OFFICE OF SINGLE WHIP**

An apology was forwarded from the office of Single Whip and the committee raised concern around both Political Offices and resolved that a meeting be convened for both Offices.

### **OFFICE OF EXECUTIVE MAYOR**

The Executive Mayor was asked to respond to KPI 1 about a budget of R700 000 but used R2 303 611 used and she explained that the primary reason for this variance is that the program was significantly underbudgeted at the planning stage, the initial stage did not consider the scope, scale and mandate of implementing special projects across the entire District.

Where did she source the additional funds and she explained that the additional funds utilized to cover the shortfall were sourced from savings within other line items under the Office of Executive Mayor.

The programs are considered to have delivered value for money, as directed contributed to community upliftment and poverty alleviation initiative's, enhance public participation and stakeholder engagement, visibility of government programs at grassroots level and addressing urgent socio-economic challenges within communities.


**OFFICE OF MUNICIPAL MANAGER AND SENIOR MANAGEMENT**

The municipal manager made a presentation on questions raised by MPAC including corrections on 2024/25 Annual Report. The MPAC committee indicated that they will not accept report from Office of Speaker as they disrespect the work of the committee and a meeting will be convened to address the matter.

The committee raised a concern on functionality of Forums and management indicated that report will be submitted with portfolio of evidence. The committee requested clarity why councilors are not virtual sitting and the management clarified that the councilors are paid virtual sitting since covid.

In reference to AG report, the committee asks management if reference checks are done on newly employed and Municipal Manager responded that reference checks were done on senior management but will be extended to all levels.

An emphasis was made by the committee that MPAC office should be removed from Office of the Speaker and report to Municipal Manager Office.

  
\_\_\_\_\_  
**THABO MASHOMO**  
**MPAC CHAIRPERSON**

23/03/26  
DATE

## **Minutes of MPAC engagement with departments regarding 2024/25 Annual Report on 18 March 2026 @ Bojanala Council Chamber**

Agenda

Opening and welcome

Introduction

Apologies

Purpose of the meeting

Adoption of Agenda

MPAC Questions – 2024/25 Annual Performance Report:

Adoption of the agenda

Closure

### **OPENING AND WELCOME**

The chairperson opened the meeting and welcomed all the committee members and senior managers' presents and outline the purpose of the meeting.

### **ADOPTION OF AGENDA**

Agenda was adopted by Cllr Moloi and seconded by Cllr Moreki

### **DEPARTMENT OF TECHNICAL SERVICES**

The department did a presentation on Projects that are funded by Municipality why most of the contracts were turned to multiyear contracts. Initially Projects were budgeted for 2023/24 financial year, but due to Bid committee been changed where the Directo Makganye was the chair and was appointed to act as Municipal Manager the committee had to appoint a new Bid Committee Chair who started the whole process from the start hence the rollover of Projects.

The Committee raised concern about the following Projects:

#### **REAGILE PROJECT**

The Project funded to assist the community of Reagile with the shortage of Water where 5 holes where bored and only 2 boreholes have drinking water whereas other 3 boreholes could not be used due to environmental challenges, bored around sewage system.

The committee submit that the municipality must ensure that the Projects are completed and the consultants that were contracted must be penalized for poor work done as it impacts negatively on service delivery.

#### TSHWENE AND KROMKUIL

The department made a presentation on MPAC questions, and the committee raised a concern about the quality of work done and there is a need from the department to ensure that the Projects are completed. The department indicated that there is no security hence they could not put Pumps because of theft in the Area. The Mpac Chairperson warned that the committee has right to appoint a person with Technical Knowledge to assist the committee.

#### BUDGET AND TREASURY DEPARTMENT

The CFO responded to MPAC questions and in response to question who prepared the financial statement indicated that the chief financial officer is custodian of financial allocation and accountable to financial departments. The department is expected to prepare the financial statement but due to misconduct amongst department and disciplinary hearing within the department, it lacks the capacity. To ensure compliance the department had to rely on service providers.

In response to skill transfer the CFO indicated that there is consultant reduction strategy in place. In response to Budget overlapping and misallocation of vote is due to poor planning, acting on senior positions and reconstitution of bid committee, hence the projects differed to next financial year.

To correct and recap this behavior the department will be provided with training. In line with upper limits calculations are inconsistent and respond that indeed there is a discrepancy on implementation of upper limits.

#### OFFICE OF MUNICIPAL MANAGER

The report was presented by the Municipal Manager and the committee requested clarity around ITC infrastructure where municipality suffered severe damage if municipality lost any information. There was no data lost and incidents occurred from electric spark and backup systems are put in place to ensure that it does not happen again. An amount of 23 mil was budgeted but 30mil was used from which vote. The municipal manager indicated that the matter is still being investigated and will respond at the next meeting.

  
\_\_\_\_\_  
THABO MASHOMO  
MFAC CHAIRPERSON

19/03/26  
DATE

## **Minutes of MPAC engagement with departments regarding 2024/25 Annual Report on 16 March 2026 @ Bojanala Council Chamber**

Agenda

Opening and welcome

Introduction

Apologies

Purpose of the meeting

Adoption of Agenda

MPAC Questions – 2024/25 Annual Performance Report:

- Department of Economic Development, Tourism, Agriculture and Rural Development
- Department of Community Development Services
- Department of Health and Environment Services
- Department of Corporate Support Services

Responses to Questions raised by MPAC Members

Announcements

Closing Remarks

**DEPARTMENT OF ECONOMIC DEVELOPMENT, TOURISM, AGRICULTURE AND RURAL DEVELOPMENT**

The directorate presented responses as requested by MPAC Committee subsequently concerns were raised arising from Project Oversight where the Committee were sent to a wrong address during the visit. The committee raised a concern about nonattendance of the department during a Project Visit in Moretele where other Project the committee could reach due to unavailability of officials.

The committee could not do oversight due to restrictions from the department of Agriculture

**ADOPTION**

Cllr Moloi moved to adopt the Agenda and Cllr Mashimo seconded the motion

#### DEPARTMENT OF COMMUNITY DEVELOPMENT SERVICES

The report was presented by Director and was clarity was raised with the Department regarding the Budget. The department responded that there is misallocation of the Budget which is not within their control, it's a matter that the Budget and Treasury must resolve. A corrective was made on KPI 2 on amount used.

#### DEPARTMENT OF HEALTH AND ENVIROMENTAL SERVICES

The presentation was done by Director on questions raised by MPAC. The committee raised concern regarding nonattendance of Mayor Committee members during Oversight meetings.

The department raised concern about misalignment of Budget which created an impression that the department has overspent as money was used in a wrong Vote.

An explanation was asking why the Vote was not corrected since the matter was raised with the department last year. The committee raised a concern that failure to correct the mis alignment of Vote contributed to UIFW expenditure.

#### DEPARTMENT OF COOPERATE SERVICES

The presentation was done by director, and the Committee raised a concern about bursary awarded to employees and monitoring system in place. The department highlighted that there is control measure in place where employees who fail to pass their studies are expected to repay study loans. In case of fixed term employees, the municipality is unable to recap the budget and a became loss in the budget as unable to finish the term of office.

  
\_\_\_\_\_  
**THABO MASHOMO**  
**MPAC CHAIRPERSON**

**18/03/26**  
**DATE**

# BOJANALA PLATINUM DISTRICT MUNICIPALITY






## MUNICIPAL PUBLIC ACCOUNTS COMMITTEE



ATTENDANCE REGISTER: MPAC ENGAGEMENT WITH DEPARTMENT OF ECONOMIC DEVELOPMENT, TOURISM, AGRICULTURE AND RURAL DEVELOPMENT ON 2024/25 ANNUAL PERFORMANCE REPORT

DATE : MONDAY, 16<sup>TH</sup> MARCH 2026  
 VENUE : BOJANALA PLATINUM DISTRICT MUNICIPALITY CHAMBERS  
 TIME : 09:00

NAME & SURNAME	DESIGNATION	CONTACT NUMBERS	EMAIL ADDRESS	SIGNATURE
1. <i>THABO NASTONO</i>	<i>MPAC CHAIR</i>	Tel: Cell: <i>082 5357373</i>	<i>thabo.nastono@mpac.gov.za</i>	<i>[Signature]</i>
2.		Tel: Cell:		
3. <i>EZEKIEL NASHIMO</i>		Tel: Cell: <i>079 91842707</i>	<i>emashimo@emmail.com</i>	<i>[Signature]</i>
4. <i>MASHASE MOKOBI</i>	<i>MPAC MEMBER</i>	Tel: Cell: <i>052 693 8304</i>	<i>mashase.mokobi@gmail.com</i>	<i>[Signature]</i>

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4. Ontokomre Maremi	Dirsek EDTAD	Tel: Cell: 099715867	ontokomre obj@nmb.go.id	
5. Obakung Mabhego	Manager Tourism	Tel: 014 570 4652 Cell: 082 558 1306	obakung@ bjawala.go.id	
6. Keatumetse Masemola	Manager MED	Tel: 014 570 4608 Cell: 082 442 6768	keatumetse@ bjawala.go.id	
7. MICE MORGATS	MANAGER	Tel: 0145904600 Cell: 0796774475	Mikem@bjo na@.90U.29	
8. Dboon Malatoom	MPAC SECRETAR	Tel: Cell: 0791547750	dboon@ bojambela.go.id	
9.		Tel: Cell:		
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# BOJANALA PLATINUM DISTRICT MUNICIPALITY MUNICIPAL PUBLIC ACCOUNTS COMMITTEE



## ATTENDANCE REGISTER: MPAC ENGAGEMENT WITH DEPARTMENT OF COMMUNITY DEVELOPMENT SERVICES ON 2024/25 ANNUAL PERFORMANCE REPORT

DATE : MONDAY, 16<sup>TH</sup> MARCH 2026  
 VENUE : BOJANALA PLATINUM DISTRICT MUNICIPALITY CHAMBERS  
 TIME : 11:00

NAME & SURNAME	DESIGNATION	CONTACT NUMBERS	EMAIL ADDRESS	SIGNATURE
1. MABO MASHENO		Tel : Cell: 082 5357373	mabo.masheno@gmail.com	
2. FREDERICK MASHIMO	MPAC	Tel : Cell: 0791848707	mashimo@protonmail.com	
3. MAPHASE MOTOY	MPAC MEMBER	Tel : Cell: 082 693 8304	maphase.motoy@gmail.com	
4. FR Modisane	FILE MATHURER	Tel: 0726139871 Cell: 0649043293	fredenckm@bojanala.gov.za	FR Modisane

NAME & SURNAME	DESIGNATION	CONTACT NUMBERS	EMAIL ADDRESS	SIGNATURE
4. JAWAHANA MOSEFE	MANAGER SENIOR DESIGNER METS	Tel: 014 523 8033 Cell: 082 945 207	Jawahana@bojanala.gov.za	
5. Mpho Raditladi	Manager SPORT, ARTS & Culture	Tel: 014 590 4653 Cell: 082 742 4573	mpuor@bojanala.gov.za	
6. KABELO MOLAO	MANAGER DISASTER	Tel: 073 963 2480 Cell: 014 542 6321	Kabelom@bojanala.gov.za	
7. Sumi Mehazi	CD S	Tel: Cell: 076 055 5026	Sumi@bojanala.gov.za	
8. Abbeey Molekwan	MPAC Secretary	Tel: Cell: 079 154 7750		
9.		Tel: Cell:		
10.		Tel: Cell:		
11.		Tel: Cell:		
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# BOJANALA PLATINUM DISTRICT MUNICIPALITY




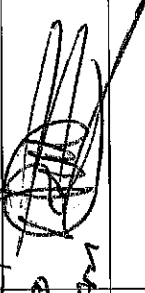
## MUNICIPAL PUBLIC ACCOUNTS COMMITTEE



### ATTENDANCE REGISTER: MPAC ENGAGEMENT WITH DEPARTMENT OF CORPORATE SUPPORT SERVICES ON 2024/25 ANNUAL PERFORMANCE REPORT

DATE : MONDAY, 16<sup>TH</sup> MARCH 2026  
 VENUE : BOJANALA PLATINUM DISTRICT MUNICIPALITY CHAMBERS  
 TIME : 14:30

NAME & SURNAME	DESIGNATION	CONTACT NUMBERS	EMAIL ADDRESS	SIGNATURE
1. <i>THABO NASHOMO</i>	MPAC CHAIR	Tel: Cell: 0825357373	<i>thabonashomo@gmail.com</i>	<i>[Signature]</i>
2. <i>MATHABE MOKESI</i>	MPAC MEMBER	Tel: Cell: 082 693 8204	<i>mathabe.mokesi@gmail.com</i>	<i>[Signature]</i>
3. <i>ROSELE KOMANE</i>	MPAC	Tel: Cell: 066410 2510	<i>intomene@gmail.com</i>	<i>[Signature]</i>
4. <i>Beautyane Mokoena</i>	Director RCS	Tel: 014522 Cell: 0716057023	<i>beautyane@bojanalaplatform.gov.za</i>	<i>[Signature]</i>

NAME & SURNAME	DESIGNATION	CONTACT NUMBERS	EMAIL ADDRESS	SIGNATURE
4. <i>Mabs Manula</i>	<i>C.S.S. Logistik</i>	Tel: 0145235028 Cell: 0719491490	<i>Mabs Manula</i>	
5. <i>Selina Ramasita</i>	<i>HRD &amp; OD Officer</i>	Tel: 0145235000 Cell: 0693388006	<i>Selina Ramasita</i>	
6. <i>Mamurea Apuri</i>	<i>Acting HR Officer</i>	Tel: 0145235077 Cell: 0732005635	<i>Mamurea Apuri</i>	
7. <i>ERLIEL NARSATINO</i>	<i>MPAC</i>	Tel: Cell: 07191848707	<i>ERLIEL NARSATINO</i>	
8.		Tel: Cell:		
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# BOJANALA PLATINUM DISTRICT MUNICIPALITY


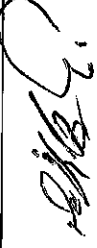





## MUNICIPAL PUBLIC ACCOUNTS COMMITTEE



### ATTENDANCE REGISTER: MPAC ENGAGEMENT WITH DEPARTMENT OF TECHNICAL SERVICES ON 2024/25 ANNUAL PERFORMANCE REPORT

DATE : WEDNESDAY, 18<sup>TH</sup> MARCH 2026  
 VENUE : BOJANALA PLATINUM DISTRICT MUNICIPALITY CHAMBERS  
 TIME : 10:00

NAME & SURNAME	DESIGNATION	CONTACT NUMBERS	EMAIL ADDRESS	SIGNATURE
1. VICTORIA MAKHAULA	MMC JS	Tel: Cell: 079 8789767	victoriamaula@gmail.com	
2. K.K. MOILWA	ACTING MANAGER ROADSECTOR WATER	Tel: 0145235007 Cell: 083 6825867	kkmorem@bojanala.gov.za	
3. Phindile Makhaye	Acting Manager Water & Sanitation TS	Tel: 0145904608 Cell: 0723496461	phindilem@bojanala.gov.za	
4. SHANTI MOREK.	MPAC	Tel: Cell: 0739139154	SHANTIMOREK@bojanala.gov.za	

NAME & SURNAME	DESIGNATION	CONTACT NUMBERS	EMAIL ADDRESS	SIGNATURE
4. Saveli Moshogye	MPAC	Tel: Cell: 078 1499 755	0mphicoo@icloud.com n2.lwamoloi@gmail.com	
5. MAHUAWE MALOI	MPAC	Tel: Cell: 082 693 8704	n2.lwamoloi@gmail.com	
6. VINCENT PHINDANI	MPAC	Tel: Cell: 083519239	phindani@icloud.com	
7. TAUZO MASHOMO	MPAC CHAIR	Tel: Cell: 082 555 7375	tauzo.mashomo@gmail.com	
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9. ERZELER MASHIMO	MPAC MEMBER	Tel: Cell: 079 182 8707	erzeshimo@gmail.com	
10. Raymond Mosepe	MPAC	Tel: Cell: 072 751 1715	raymond.mosepe@gmail.com	
11.		Tel: Cell:		
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# BOJANALA PLATINUM DISTRICT MUNICIPALITY





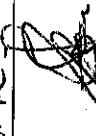


## MUNICIPAL PUBLIC ACCOUNTS COMMITTEE



### ATTENDANCE REGISTER: MPAC ENGAGEMENT WITH DEPARTMENT OF BUDGET AND TREASURY ON 2024/25 ANNUAL PERFORMANCE REPORT

DATE : WEDNESDAY, 18<sup>TH</sup> MARCH 2026  
 VENUE : BOJANALA PLATINUM DISTRICT MUNICIPALITY CHAMBERS  
 TIME : 12:00

NAME & SURNAME	DESIGNATION	CONTACT NUMBERS	EMAIL ADDRESS	SIGNATURE
1. <i>THABO MASHOMO</i>	<i>MPAC CHAIR</i>	Tel: Cell: <i>082 535 7373</i>	<i>thabo.mashomo@gmail.com</i>	<i>[Signature]</i>
2. <i>VINCENT PHISOBANE</i>	<i>MPAC</i>	Tel: Cell: <i>083 377 3254</i>	<i>vincephiso@gmail.com</i>	<i>[Signature]</i>
3. <i>EZEKIEL MASHIMO</i>	<i>MPAC</i>	Tel: Cell: <i>079 184 8707</i>	<i>emashimo@gmail.com</i>	<i>[Signature]</i>
4. <i>MASHIMASE MOTOLOI</i>	<i>MPAC MEMBER</i>	Tel: Cell: <i>082 693 8224</i>	<i>mashimase@mpac.gov.za</i>	<i>[Signature]</i>

NAME & SURNAME	DESIGNATION	CONTACT NUMBERS	EMAIL ADDRESS	SIGNATURE
4. Raymond Motsepe	MPAC	Tel: Cell: 0727511715	lobang-motsepe@gmail.com	
5. Sanyah Motsepe	MPAC	Tel: Cell: 0781299755	omphile00@icloud.com	
6. Sthenti Moreki	MPAC	Tel: Cell: 0739393954	SthantiMoreki.com	
7. Paul Khabe	<del>MPAC</del> ASSET MANAGER	Tel: 014 590 4506 Cell: 082206 888	Paul.Khabe@pauke.com	
8. ATTIE JANSEN	ASSET MANAGER	Tel: 014 590 4550 Cell: 0823857530	attiejansen@pauke.com	
9. Dikeledi Motloang	Budget Manager	Tel: 014 590 4570 Cell:	dikeledi@pauke.com	
10. Abbey Molebe	Superv. officer	Tel: Cell: 0791547850		
11.		Tel: Cell:		
12.		Tel: Cell:		

# BOJANALA PLATINUM DISTRICT MUNICIPALITY


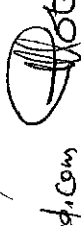







## MUNICIPAL PUBLIC ACCOUNTS COMMITTEE




### ATTENDANCE REGISTER: MPAC ENGAGEMENT WITH OFFICE OF THE MUNICIPAL MANAGER ON 2024/25 ANNUAL PERFORMANCE REPORT

DATE : WEDNESDAY, 18<sup>TH</sup> MARCH 2026  
 VENUE : BOJANALA PLATINUM DISTRICT MUNICIPALITY CHAMBERS  
 TIME : 14:30

NAME & SURNAME	DESIGNATION	CONTACT NUMBERS		EMAIL ADDRESS	SIGNATURE
		Tel:	Cell:		
1. <u>THABO MASHOMO</u>	MPAC CHAIR	Tel:	Cell: 082 535 7373		
2. <u>VINCEWA PHISOANE</u>	MPAC	Tel:	Cell: 0833773274		
3. <u>BEEZEL MASHOMO</u>	MPAC	Tel:	Cell: 079 1848 707	mashomo@mpac.gov.za	
4. <u>MASHASA MOKO</u>	MPAC MEMBER	Tel:	Cell: 082 623 8304	mashasa@mpac.gov.za	

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4. RAMMOND MOTSEPE	MPAC	Tel: Cell: 072 75 11715	lebang.motsepe@gmail.com	
5. SANEHI MOTSEGODI	MPAC	Tel: Cell: 078 1499755	Omphi1000@icloud.com	
6. SHANTI MOREKI	MPAC	Tel: Cell: 0739393954	---	
7. MATSHIDISO SEBOPELA	<del>MPAC</del>	Tel: 014 590 4520 Cell: 082 091 0835	Matshidiso@bjcr.wa.gov.za	
8. Rebaone Mokojo	IA Manager	Tel: Cell: 063 252 9673	rae.rebaone@bjcr.wa.gov.za	
9. Nelisiwe Cikizwe Qawiso	Acting Manager: AMM	Tel: 590 4582 Cell: 083 337 8270	nelisiwe@bjcr.wa.gov.za	
10. Pearl Globos	Legal Manager	Tel: Cell: 072 15 80423	pearlg@bjcr.wa.gov.za	
11. Jaco van Heerden	Acting IT Mgr	Tel: Cell: 083 626 8795	jaco.vh@bjcr.wa.gov.za	
12. EM TUKAGOMO	Municipal Manager	Tel: Cell: 082 4965281	municipalmanager@bjcr.wa.gov.za	

NAME & SURNAME	DESIGNATION	CONTACT NUMBERS	EMAIL ADDRESS	SIGNATURE
14. Zed Setehed	ICT	Tel: Cell: 079 588000	Zed Setehed	
15.		Tel: Cell:		
16.		Tel: Cell:		
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# BOJANALA PLATINUM DISTRICT MUNICIPALITY





## MUNICIPAL PUBLIC ACCOUNTS COMMITTEE



### ATTENDANCE REGISTER: MPAC ENGAGEMENT WITH OFFICE OF THE SINGLE WHIP ON 2024/25 ANNUAL PERFORMANCE REPORT

DATE : THURSDAY, 20<sup>TH</sup> MARCH 2026  
 VENUE : BOJANALA PLATINUM DISTRICT MUNICIPALITY CHAMBERS  
 TIME : 12:00

NAME & SURNAME	DESIGNATION	CONTACT NUMBERS	EMAIL ADDRESS	SIGNATURE
1. THABO MASOMO	MPAC CHAIR	Tel: Cell: 082 535 7373	thabo.masomo@gmail.com	
2. EZEKIEL MASITIMO	MPAC	Tel: Cell: 079 184 8707	emashimo@gmail.com	
3. MAHLASE MOLOI	MPAC MEMBER	Tel: Cell: 082 692 8004	mahlase.moloi@gmail.com	
4. ROSIPA KEMANE	MPAC MEMBER	Tel: Cell: 0664025240	inkemane@gmail.com	

NAME & SURNAME	DESIGNATION	CONTACT NUMBERS	EMAIL ADDRESS	SIGNATURE
4. Sanchi. Motshegeti	MPAC	Tel: Cell: 0781499755	omphilicoo@icadef.com	
5. SHANT MAREKI	MPAC	Tel: Cell: 0759393754	SHANTMAREKI@CON.S.MAROKI	
6. LESOLE VIBE	O.S.W	Tel: 0145904549 Cell: 0813263872	Measure@bjadef.com	
7. VINCENT PHISOAMOLEA	MPAC	Tel: Cell: 0833793234	phisoamolea@com	
8. Abbey Mdotsoane	MPA Office	Tel: Cell: 0791597750		
9.		Tel: Cell:		
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# BOJANALA PLATINUM DISTRICT MUNICIPALITY


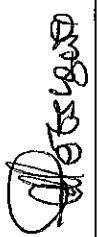



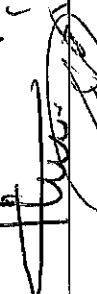

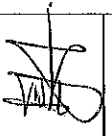
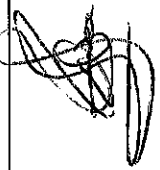
## MUNICIPAL PUBLIC ACCOUNTS COMMITTEE


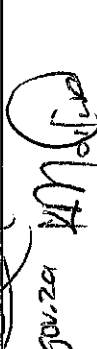









ATTENDANCE REGISTER: MPAC ENGAGEMENT WITH MUNICIPAL MANAGER, SENIOR MANAGERS AND UNIT MANAGERS ON THE  
2024/25 AUDIT OUTCOMES

DATE : FRIDAYDAY, 20<sup>TH</sup> MARCH 2026  
 VENUE : BOJANALA PLATINUM DISTRICT MUNICIPALITY CHAMBERS  
 TIME : 14:30

NAME & SURNAME	DESIGNATION	CONTACT NUMBERS	EMAIL ADDRESS	SIGNATURE
1. THABO MASHOMO	MPAC CHAIR	Tel: Cell: 082-5357373	thabo.mashomo@mpm.co.za	
2. VINCENT PHASDANE	MPAC	Tel: Cell: 0835773234		
3. EZEKIEL MASHIMO	MPAC	Tel: Cell:		
4. MAHLASA MOKOBI	MPAC MEMBER	Tel: 0791848702 Cell: 082 693 5204	mashimo@mpm.co.za	



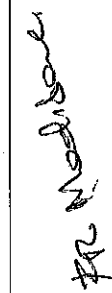



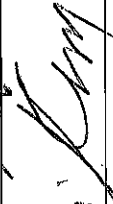


NAME & SURNAME	DESIGNATION	CONTACT NUMBERS	EMAIL ADDRESS	SIGNATURE
4. ROSITA KOMANE	MPAC	Tel: Cell: 0666403540	inkomane@gmail.com	
5. Saresh Motesuegwe	MPAC	Tel: Cell: 0181499755	Omphilicoo@icloud.com	
6. SITHI MOREKI	MPAC	Tel: Cell: 0739353954	STANMOREKI@icloud.com	
7. Kgomotso Monamodi	Director TS	Tel: 014 5904657/03 Cell: 0846914205	kgomotso@bojanala.gov.za	
8. Motlalegomo Nnape	Dir HES	Tel: — Cell: 082 434222	nnape@bojanalab.gov.za	
9. Maramathu Kimonyi	CFO	Tel: 013 374 3132 Cell:	MKimonyi@bojanalab.gov.za	
10. Dumi Lehasi	Director	Tel: Cell: 016255066	Dumi@bojanalab.gov.za	
11. EM Tukogomo	Municipal Manager	Tel: Cell: 082 4965281	emtukogomomunicipal@bojanalab.gov.za	
12. ATTIE JANSSEN	ASSET MANAGER	Tel: 014 570 4550 Cell: 082 383 7530	attiej@bojanalab.gov.za	

NAME & SURNAME	DESIGNATION	CONTACT NUMBERS	EMAIL ADDRESS	SIGNATURE
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23. MPho  
Raditladi  
Manager  
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& Culture  
014-5904653  
0827424518

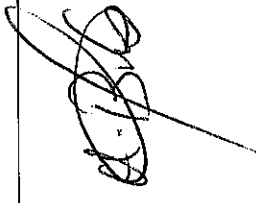
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**MPAC QUESTIONS AND RESPONSE FROM  
DEPARTMENT AND POLITICAL OFFICE**

**ANNEXURE D**

# MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) OVERSIGHT QUESTIONS

## 2024/25 ANNUAL PERFORMANCE REPORT

### DEPARTMENT OF ECONOMIC DEVELOPMENT, TOURISM, MINING AND RURAL DEVELOPMENT

MPAC QUESTIONS	RESPONSE BY DEPARTMENT	POE
<p><b>KPI 1: Number of reports on District Marketing Programmes</b></p> <p><b>Annual Target:</b> 2 Reports on District Marketing programmes by 30 June 2025:</p> <p><b>R200 000 was budgeted for this KPI and only R172 688 was utilized on this KPI:</b></p>	<p>In 2024/25 the following District Marketing activities were conducted by BPPDM.</p> <ul style="list-style-type: none"> <li>• North-West Park Mahala Week:               <ul style="list-style-type: none"> <li>▪ R57 600.00 - Refreshments</li> <li>▪ R89 088.00 - Transport</li> </ul> </li> <li>• District Marketing Activation:               <ul style="list-style-type: none"> <li>▪ R25 000.00 – SATOVITO</li> <li>▪ R2 000.00 – RATA- Tourism and Hospitality Supplier Exhibition</li> </ul> </li> <li>• Branding Materials:               <ul style="list-style-type: none"> <li>• R28 275.00 – Banners</li> </ul> </li> </ul>	<p>Copies of the Invitation letter, attendance registers, pictures and Purchase Order are attached.</p>

MPAC QUESTIONS	RESPONSE BY DEPARTMENT	POE
<ul style="list-style-type: none"> <li>Where is the remainder of the budget and what was it used for, <b>explain to the committee</b></li> <li>Provide the committee with POE's</li> </ul>	<ul style="list-style-type: none"> <li>As per the department record, an amount of <b>R201 963.00</b> was spend on the KPI: Number of reports on District Marketing Programmes.</li> </ul>	
<p><b>KPI 2: Number of reports on District Tourism support</b></p> <p><b>Annual Target:</b> 3 Reports on District Tourism Support developed by 30 June 2025:</p> <p><b>R350 000</b> was budgeted for this KPI and <b>R316 972, was utilized on this KPI</b></p>	<p>In 2024/25 the following District Tourism Support were procured by BPD.M.</p> <ol style="list-style-type: none"> <li>District Tourism Association Branding Materials – R119 281.00</li> <li>Moses Kotane Local Municipality- Tourism Association Launch – R99 700.00</li> <li>Supply and Delivery of District Tourism Equipment / Tools – R 92 117.50</li> <li>District Tourism Forum – R 26 950.00</li> </ol> <ul style="list-style-type: none"> <li>As per the department record, an amount of <b>R338 048.50</b> was spend on the KPI: Number of reports on District Tourism Support.</li> </ul>	<p>Copies of the Invitation letter, attendance registers, pictures and Purchase Order are attached.</p>

MPAC QUESTIONS	RESPONSE BY DEPARTMENT	POE
<ul style="list-style-type: none"> <li>Where is the remainder of the budget and what was used for, <b>clarify to the committee</b></li> <li>Provide the committee with POE's</li> </ul>		
<p><b>KPI 3: Number of reports on the SMME &amp; Cooperative support</b></p> <p><b>Annual Target:</b> 4 reports on the SMME &amp; Cooperative Support by 30 June 2025:</p> <p><b>R700 072 was used on this KPI,</b></p> <ul style="list-style-type: none"> <li>What was the budget used for?</li> <li>Furnish the committee with POE's</li> </ul>	<p>The unit in the financial year 24/25 supported SMME's and Cooperatives in the Madibeng Local Municipality as well as Moses Kotane Local Municipality</p> <p>In Madibeng Local Municipality, three enterprises were supported with equipment being:</p> <ol style="list-style-type: none"> <li>3 Star Glasses. The support the enterprise received are, a 90L sand blasting pot, v-head compressor as well as windscreen glasses.</li> <li>Boiketlo bakery cooperative. The cooperative was supported with a 48kg gas cylinder.</li> </ol>	<p>POE</p> <ul style="list-style-type: none"> <li>Assessment forms</li> <li>Registers</li> <li>Acknowledgement forms (delivery notes)</li> <li>Pictures</li> <li>Invoices</li> </ul>

MPAC QUESTIONS	RESPONSE BY DEPARTMENT	POE
<p><b>KPI 4: Number of reports on the Agricultural Farmers support</b></p> <p><b>Annual Target:</b> 4 reports on the Agricultural Farmers support by 30 June 2025</p>	<p>3. Moagi women development cooperative. The cooperative was supported with Paving brick mould.</p> <p>In Moses Kotane Local Municipality, three enterprises were supported with equipment being:</p> <ol style="list-style-type: none"> <li>1. Bafshoe Grill. The support the enterprise received are, six-burner gas stove with electric oven, industrial double head milkshake machine and an industrial blender (4L jug).</li> <li>2. Kotamong. The support the enterprise received are, a Signage board, Chess Pieces and mat</li> <li>3. Mo-Kasi Corporate. The enterprise was supported with an Industrial Spray Extraction Cleaner</li> </ol> <p>Moretele Local Municipality MPEKWA POULTRY</p> <ul style="list-style-type: none"> <li>• 20 bags of chicken grower</li> <li>• 20 bags of chicken finisher.</li> </ul> <p>SESHABELA POULTRY</p>	

MPAC QUESTIONS	RESPONSE BY DEPARTMENT	POE
<p>R1 000 000 was budgeted for this KPI, and only</p> <p><b>R653 735</b> was used, <b>enlighten the committee,</b></p> <ul style="list-style-type: none"> <li>• Where is the remainder of the budget and what was used for?</li> <li>• Provide the committee with POE's</li> </ul>	<ul style="list-style-type: none"> <li>• 20 bags of chicken grower and</li> <li>• 20 bags of chicken finisher.</li> </ul> <p><b>AREYENG TEMONG COOPERATIVE</b></p> <ul style="list-style-type: none"> <li>• 15 bags of LAN</li> <li>• 15 bags of NPK 2;3;2</li> <li>• Seeds</li> <li>• Chemicals</li> </ul> <p>Total Amount of tender = R189 960,</p> <p>Kgomokgomo Vegetable Project</p> <p>To supply, deliver and install borehole equipment for Kgomokgomo Vegetable Project Tender amount = R142 706, 10</p> <p>Madibeng Local Municipality</p> <p>MAMRUBI PRIMARY COOP</p> <ul style="list-style-type: none"> <li>• 10 000L Of Water Tank and Stand</li> <li>• Pipeline connection</li> <li>• 20 Bags of Mixed vegetables fertilizer</li> </ul> <p><b>REBOETSWE MAMOGALIES KRAAL PROJECT</b></p> <ul style="list-style-type: none"> <li>• supply and Install DAB SS -2/40</li> </ul>	<p>Copies of communication between BPPDM and the Company and payment motivation in 2025/26 financial year will be attached as POE.</p>

MPAC QUESTIONS	RESPONSE BY DEPARTMENT	POE
	<ul style="list-style-type: none"> <li>• Pump 2.2KW/4</li> <li>• DAB Motor waterfilled 2.2kw 230V</li> <li>• 4 Control Box Included</li> <li>• Submissible Cable 16mmx3 core</li> <li>• Pipe HDPE 032MM Class 20 SABS DAB K40 /100 1.8KW 220V</li> <li>• Supply and Connect 50001 JOJO Tank</li> </ul> <p>Total amount of tender = R196 110.28</p> <p>Kgetleng Rivier LM</p> <p><b>MAFFOKO BROILER</b></p> <ul style="list-style-type: none"> <li>• 10 bags (50kg) chicken grower</li> <li>• 10 bags (50kg) chicken finisher</li> </ul> <p><b>MNWATI BROILER</b></p> <ul style="list-style-type: none"> <li>• 10 bags (50kg) chicken grower</li> <li>• 10 bags (50kg) chicken finisher</li> </ul> <p><b>LEBO GOAT FARMING</b></p> <ul style="list-style-type: none"> <li>• 1 (5L) Ovi dose 4</li> <li>• 1 (20L) drastic deadline pour-on</li> <li>• 10 Molatek molasses 40kg</li> <li>• 20 Bags of 50kg Yellow maize</li> </ul> <p>Total amount of tender = R189 000, 00</p>	

MPAC QUESTIONS	RESPONSE BY DEPARTMENT	POE
	<p>Agri Pack Cooperative</p> <ul style="list-style-type: none"> <li>• 20 Bales of Lucerne</li> <li>• Yellow Maize (20 bags of 50kg)</li> </ul> <p>20 bags of 50kg summer licks supplements</p> <p>Molebatsi Game farming</p> <ul style="list-style-type: none"> <li>• 20 Bags of 50kg Game pellets</li> <li>• Yellow Maize (20 Bags of 50kg)</li> <li>20l of Liquid Molasse</li> </ul> <p>Kenelwe Farming and Projects</p> <ul style="list-style-type: none"> <li>• Eagles Rock Entirely x 40 (50Kg)</li> <li>• Poltek Poultry Fountain (12L)</li> </ul> <p>Leruo-Pitse Poultry</p> <ul style="list-style-type: none"> <li>• Epol Sure grow Starter crumbs 20 Bags of 50kg</li> <li>• Avi shield IBD (New Castle 1000D) (1)</li> <li>• Epol Sure Grower pellets (20 bags of 50kg)</li> </ul> <p>Plough Batswana Veg. Project</p> <p>Total amount of tender: R 184 000, 00</p> <p>Moses Kotane LM</p>	

MPAC QUESTIONS	RESPONSE BY DEPARTMENT	POE
	<p>30 Backyard farmers were supported with feed and small incubators:</p> <ul style="list-style-type: none"> <li>• 50 X 50Kg fowl mix</li> <li>• 50 x 50Kg Yellow maize</li> <li>• 15 small chicken incubators 15 (845m) rolls barbed wire</li> <li>• 50kg x 1,6mm binding wire</li> </ul> <p>Kromsprit BPC Project</p> <ul style="list-style-type: none"> <li>• 15 (845m) rolls barbed wire</li> <li>• 50kg x 1,6mm binding wire</li> </ul> <p>Total amount of tender = R172 708, 00</p> <p>Rustenburg LM</p> <p>BAITSHEPI AGRI TOURS &amp; CIVIL</p> <ul style="list-style-type: none"> <li>• 650l Fire Fighter 2,8 bar-1-outlet bakkie sprayer unit</li> <li>• Welder 2200L -220V LCD smart display compact, lightweight &amp; portable DC current Output welding machine</li> </ul> <p>POO YA PUSO PROJECT</p> <ul style="list-style-type: none"> <li>• 50 bales of Lucerne</li> <li>• 50 bags of 40Kg Molasses meal (bull)</li> </ul>	

MPAC QUESTIONS	RESPONSE BY DEPARTMENT	POE
	<p><b>KENNELWE LAYERS AND PROJECTS</b></p> <ul style="list-style-type: none"> <li>• 40 bags (50kg) layer mesh</li> <li>• 10 stress packs Eagles Rock Entirely x 40 (50Kg)</li> </ul> <p><b>CHANANA FARMING</b></p> <ul style="list-style-type: none"> <li>• 10 000L Jojo tank and 3m stand</li> <li>• 20 bales of lucerne</li> <li>• 15 bags of 40Kg Molasses meal</li> </ul> <p>Total amount of tender: R195 611, 00</p> <p>The remainder of the budget was put aside to pay Zion Artificial Intelligence which was supposed to complete delivery of vegetable garden material for Plough Batswana but did not complete the work and could not be paid until the end of the financial year. The Company delivered material in the new financial year 2025/26. POE will be attached</p>	

MPAC QUESTIONS	RESPONSE BY DEPARTMENT	POE
<p><b>KPI 5: Number of reports on Farmers market initiatives</b></p> <p><b>Annual Target:</b> 4 reports on Farmers market initiatives by 30 June 2025</p> <p><b>R500 000</b> was budgeted for this KPI, but only <b>R347 250</b> was spent, <b>clarify to the committee</b></p> <ul style="list-style-type: none"> <li>• Where is the remainder of the budget and what was used for?</li> <li>• Provide the committee with POE's</li> </ul>	<p>The remainder of the budget was reallocated to other Departmental votes during the budget review process. POE will be attached.</p>	

  
**MR. O MOREMI**  
**DIRECTOR: EDITAR**

# MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) OVERSIGHT QUESTIONS

## 2024/25 ANNUAL PERFORMANCE REPORT

### DEPARTMENT OF HEALTH AND ENVIRONMENTAL SERVICES

MPAC QUESTIONS	RESPONSE BY DEPARTMENT
<p><b>KPI 1: Number of Municipal health programmes implemented</b></p> <p><b>Annual Target:</b> 20 Municipal Health programmes implemented by June 2025</p> <p>KPI was budgeted for <b>R200 000</b>, and it was not utilized, <b>explain to the committee:</b></p> <ul style="list-style-type: none"><li>• Why was the budget not used?</li><li>• What happened to the budget and provide POE's</li></ul>	<p>All the targets were achieved by the department:</p> <ul style="list-style-type: none"><li>• The budget was used however there was misalignment on the votes. Education &amp; Awareness vote was used for Municipal health programmes.</li></ul>

MM

<p>R 1 000 000 was budgeted for this KPI and only R626 190.00 was spent, <b>clarify the committee on:</b></p> <ul style="list-style-type: none"> <li>• What happened to the remainder of the budget</li> <li>• Provide POE's and budget breakdown</li> </ul>	<ul style="list-style-type: none"> <li>• The remaining amount was used to balance overspent votes on climate change awareness and laboratory analysis of samples to avoid unauthorised expenditure.</li> </ul>
<p><b>KPI 6: Number of climate change awareness programmes coordinated</b></p> <p><b>Annual Target:</b> 4 climate change awareness programmes coordinated by 30 June 2025</p> <p><b>R200 000</b> was budgeted for this KPI and only <b>R264 590.00</b> was spent, <b>clarify the committee on:</b></p> <ul style="list-style-type: none"> <li>• What happened to the remainder of the budget</li> <li>• Provide POEs and budget breakdown</li> </ul>	<ul style="list-style-type: none"> <li>• The budget was fully used however there was misalignment on votes which was corrected when votes were balanced at the end of the financial year.</li> </ul>
<p><b>KPI 7: Number of Biodiversity programmes implemented</b></p>	

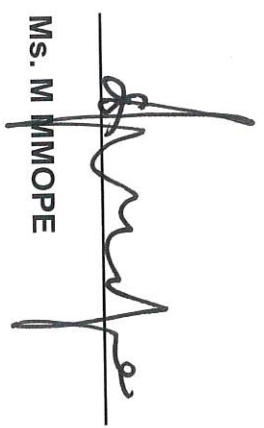
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**Annual Target:** 4 Biodiversity programmes implemented by 30 June 2025

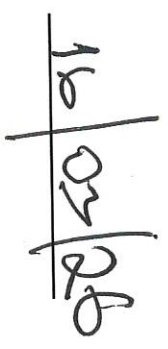
**R314 000** was budgeted for this KPI and only **R280 000.00** was spent, **clarify the committee on:**

- What happened to the remainder of the budget
- Provide POE's and budget breakdown

- All programmes were implemented the remaining budget was used to balance other votes that overspent.

  
MS. M MMOPE

**DIRECTOR: HEALTH AND ENVIRONMENTAL SERVICES**



**DATE**

*M Mmope*

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) OVERSIGHT QUESTIONS:

2024/25 ANNUAL PERFORMANCE REPORT

DEPARTMENT OF COMMUNITY DEVELOPMENT SERVICES

MPAC QUESTIONS	RESPONSE BY DEPARTMENT
<p><b>KPI 1: Number of Disaster Risk Assessment completed</b></p> <p>Annual Target: 20 Disaster Risk Assessments were completed</p> <ul style="list-style-type: none"> <li>furnish the committee with all signed copies of attendance registers</li> </ul>	<ul style="list-style-type: none"> <li>ANNEXTURE 1</li> </ul>
<p><b>KPI 2: Number of Public Awareness campaigns conducted in BPDm</b></p> <p>Annual Target: 20 Public Awareness campaigns were conducted in BPDm</p>	<ul style="list-style-type: none"> <li>ANNEXTURE 2</li> <li>Wrong budget captured we did not spend R543.00</li> </ul>

V-7

<ul style="list-style-type: none"> <li>Furnish the committee with all signed copies of attendance registers</li> <li>R543,00 was spent on this KPI, provide POE's</li> </ul>	
<p><b>KPI 3: Procurement of firefighting equipment</b></p> <p><b>Annual Target:</b> Procurement of firefighting equipment by 30 June 2025</p> <p>KPI was budgeted an amount of <b>R1 200 000</b>, and <b>R1 720 951.52</b> was spent, <b>explain to the committee</b></p> <ul style="list-style-type: none"> <li>Why was the budget exceeded?</li> <li>provide committee delivery note and POEs?</li> </ul>	<ul style="list-style-type: none"> <li>The budget was exceeded because the previous year's 2023/ 2024 financial year equipment, fire pumps, were paid during the financial year 2024/2025 to the value of R 984, 643,32 for financial year 2024/2025 only firefighting foam was procured to the value of R 241 512,26.</li> <li>Delivery notes and POEs attached ANNEXTURE 03</li> </ul>

V.D

<p><b>KPI 4: Number of standard uniform/protective clothing procured and delivered for BPPDM fire personnel</b></p> <p><b>Annual Target:</b> Procurement of uniform/ protective clothing for BPPDM fire personnel by 30 June 2025</p> <p><b>R1 029 000</b> was budgeted for this KPI, and only <b>R595 456</b> was used, explain to the committee</p> <ul style="list-style-type: none"> <li>• Why was the whole budget not used?</li> <li>• What happened to the remainder of the budget?</li> <li>• Provide copy of delivery note and POE's</li> </ul>	<ul style="list-style-type: none"> <li>• The budget for uniform and protective clothing was R 629 000.00 the budget used was R 595 456 as the department did the market value research, but the supplier might have the better deal</li> <li>• The remaining budget in the municipal accounts.</li> <li>• The evidence is attached ANNEXTURE 4</li> </ul>
<p><b>KPI 5: Procurement of solar power systems</b></p> <p><b>Annual Target:</b> 2 solar power systems procured by 30 June 2025</p>	<ul style="list-style-type: none"> <li>• The amount used for solar power systems, was R597 252,60 the remaining budget is in the coffers of the municipality.</li> <li>• ANNEXTURE 05</li> </ul>

✓

<ul style="list-style-type: none"> <li>• R 600 000 was budgeted for this KPI and only R519 350 was used, where is the remainder of the budget</li> </ul>	
<p><b>KPI 6: Number of vehicles procured and delivered</b></p> <p><b>Annual Target:</b> 1 vehicle procured and delivered by 30 June 2025</p> <ul style="list-style-type: none"> <li>• How was the vehicle purchased while it was not budgeted?</li> <li>• How was the vehicle purchased despite not being included in the approved budget?</li> <li>• Provide the committee with a picture of a vehicle and copy of delivery note</li> </ul>	<ul style="list-style-type: none"> <li>• The budget amount of the vehicle was included within the budget of water carriers. R11 500 000.00 for all five vehicles.</li> <li>• Picture of vehicle and copy of delivery notes are attached as ANNEXTURE 06</li> </ul> <p style="text-align: right;">L.S</p>

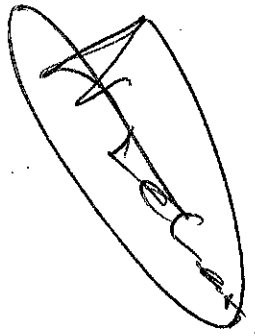
<p><b>KPI 7: Procurement of boreholes</b></p> <p><b>Annual Target:</b> 2 boreholes procured and delivered by 30 June 2025 to an amount of <b>R 333 500.00; budget was R400 000</b></p> <ul style="list-style-type: none"> <li>• Why was the whole budget not used?</li> <li>• What happened to the remainder of the budget?</li> <li>• Where are the boreholes installed?</li> <li>• Furnish the committee with copies of <ul style="list-style-type: none"> <li>- Invoices</li> <li>- Delivery notes</li> <li>- Picture of each borehole</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Department demand and acquisition amount was R400 000 then SCM appointed service provider with competitive bidding process with the amount of R 333 500.</li> <li>• The budget is with the municipal accounts.</li> <li>• The borehole was installed at Mogwase fire station and the water storage system installed at Kgetleng fire station.</li> <li>• Copies of invoices, delivery notes are attached as ANNEXTURE 07</li> </ul>
<p><b>KPI 8: Number of firefighting water carriers procured and delivered</b></p> <p><b>Annual Target:</b> 2 x firefighting water carriers procured and delivered by 30 June 2025</p>	<ul style="list-style-type: none"> <li>• The service was acquired through transversal procurement process which is regulated by National Treasury the amount are also regulated from there.</li> <li>• the remainder of the budget is back in the coffers of the municipality.</li> <li>• One firefighting, water carrier is placed at Mogwase Fire and the other is at Moretele Fire station.</li> </ul>

V.D

amounting to **R8 073 243** and the budget was **R11 500 000**

- Why was the whole budget not used?
- What happened to the remainder of the budget?
- Where are the firefighting water carriers placed?
- Provide the committee with copies of:
  - Invoices
  - Delivery notes
  - Picture of each water carrier

• Copies of invoices, delivery notes are attached.  
**ANNEXTURE 08**



16/03/2026

# MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) OVERSIGHT QUESTIONS

## 2024/25 ANNUAL PERFORMANCE REPORT

### OFFICE OF THE MUNICIPAL MANAGER

MPAC QUESTIONS	RESPONSES BY MUNICIPAL MANAGER
<p><b>KPI 1: Number of reports on maintenance and repairs of ICT Equipment submitted to the Accounting Officer</b></p> <p><b>Annual Target:</b> 4 Reports on maintenance and repairs of ICT Equipment submitted to the Accounting Officer 30 June 2025</p> <ul style="list-style-type: none"><li>✓ Which ICT equipment were maintained?</li><li>✓ Provide POE's</li></ul>	<ul style="list-style-type: none"><li>✓ The only IT equipment that was maintained were printers that fell outside of the SLA of the appointed service provider responsible for printing devices.</li><li>✓ In terms of the new infrastructure that were installed, all maintenance factors have been mitigated and included as part of the monthly rental schedules.</li></ul>

MPAC QUESTIONS	RESPONSES BY MUNICIPAL MANAGER
<p>✓ KPI was budgeted an amount of <b>R50 000</b>, and only <b>R5 310.00</b> was utilized, explain to the committee where the remaining budget is, provide POE</p> <p><b>KPI 2 : Number of reports on the ICT infrastructure development for BPDM</b></p> <p><b>Annual Target: 4 reports on the ICT infrastructure development for BPDM by 30 June 2025</b></p> <p>✓ Which infrastructure was developed towards the ICT</p> <p>✓ An amount of <b>R23 000 000</b> was budgeted for this <b>KPI, and R30 552 403</b> was used, <b>please clarify</b> the committee why the budgeted was exceeded, <b>provide POE's</b></p>	<p>✓ The KPI that was budgeted for R50 000 was for the repair for ICT equipment, this included repair for laptops, desk printers and any other ICT equipment repairs. The remaining amount was not spent.</p> <p>✓ ICT WAN Fibre connection upgrade to all municipality offices including satellite offices.</p> <p>✓ The Main building Server room and DR Server Room.</p> <p>✓ The R23 000 000 budget for the ICT contract was not sufficient to cover to the network infrastructure upgrade and server room upgrade for the financial year 2024/25.</p>

MPAC QUESTIONS	RESPONSES BY MUNICIPAL MANAGER
<ul style="list-style-type: none"> <li>✓ Provide the committee with approved copies of ICT frameworks, policies and terms of reference</li> <li>✓ Explain to the committee:               <ul style="list-style-type: none"> <li>- why the User access management controls are weak?</li> <li>- Why is User access management policy not approved?</li> <li>- Explain the duplication and manipulation of user accounts that were identified by the Auditor General</li> </ul> </li> </ul>	<p>Attached</p> <ul style="list-style-type: none"> <li>✓ Poor user provisioning controls</li> <li>✓ Lack of a centralized user management process</li> <li>✓ The user access management control was improved during the financial period 2024/25 through introduction of user management forms that were circulated to all employees including the memorandum on how user accounts will be managed from the ICT unit.</li> <li>✓ In process for approval of the draft policy and the implementation.</li> <li>✓ The Policy needed to cater for all systems including Financial, Assets and Record Management Systems. The User Account and Password Procedure Policy needed to be aligned to prevent duplication of User Accounts and Unauthorised Access levels.</li> <li>✓ Poor user provisioning controls.</li> <li>✓ Lack of a centralized user management process.</li> </ul>

MPAC QUESTIONS	RESPONSES BY MUNICIPAL MANAGER
<ul style="list-style-type: none"> <li>- Why some of the officials have more than one active user ID on key financial systems?</li> </ul>	<ul style="list-style-type: none"> <li>✓ This situation may arise due to:</li> <li>✓ Multiple roles/responsibilities requiring different access levels (e.g., admin vs. end-user functions)</li> <li>✓ System or technical limitations that do not support role segregation within a single account</li> <li>✓ Historical practices, where new accounts were created instead of modifying existing ones</li> <li>✓ Poor user account management, including lack of deactivation of old or redundant accounts</li> <li>✓ The User access management policy was only developed after the Corporate Governance of ICT Policy framework was approved as it is the foundation for all policies in the municipality. The User Access Management policy will be submitted to all relevant structures for approval during the current financial period (2025/26).</li> <li>✓ To ensure compliance with ongoing municipal investigations, the ICT unit has disabled duplicate accounts rather than deleting them to preserve critical audit logs and historical data. This approach ensures that the unit remains positioned to provide investigators with any required forensic evidence. While all duplicate entries have been identified, permanent deletion is pending a root-cause analysis to</li> </ul>

**MPAC QUESTIONS**

**RESPONSES BY MUNICIPAL MANAGER**

determine the origin of these accounts and ensure future system integrity.



**MS. EM TUKAKGOMO  
MUNICIPAL MANAGER**

# MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) OVERSIGHT QUESTIONS

## 2024/25 ANNUAL PERFORMANCE REPORT

### DEPARTMENT OF HEALTH AND ENVIRONMENTAL SERVICES

MPAC QUESTIONS	RESPONSE BY DEPARTMENT
<p><b>KPI 1: Number of Municipal health programmes implemented</b></p> <p><b>Annual Target:</b> 20 Municipal Health programmes implemented by June 2025</p> <p>KPI was budgeted for <b>R200 000</b>, and it was not utilized, <b>explain to the committee:</b></p> <ul style="list-style-type: none"><li>• Why was the budget not used?</li><li>• What happened to the budget and provide POE's</li></ul>	<ul style="list-style-type: none"><li>• All the targets were achieved by the department:</li><li>• The budget was used however there was misalignment on the votes. Education &amp; Awareness vote was used for Municipal health programmes.</li></ul>

<p><b>KPI 2: Number of reports on water monitoring conducted</b></p> <p><b>Annual Target:</b> 20 reports on water monitoring conducted by 30 June 2025.</p> <p><b>R700 000</b> was budgeted for this KPI and only <b>R441 090</b> was spent, <b>clarify to the committee on:</b></p> <ul style="list-style-type: none"> <li>• What happened to the remainder of the budget?</li> <li>• Provide POE's and budget breakdown.</li> </ul>	<ul style="list-style-type: none"> <li>• The budget was used fully used however some of the samples were for food sampling( The vote used is on samples taken for laboratory analysis which is not specific whether is food or water hence misalignment.</li> </ul>
<p><b>KPI 3: Number of reports on air quality programmes co-ordinated</b></p> <p><b>Annual Target:</b> 4 reports on air quality programmes co-ordinated by 30 June 2025.</p> <p><b>R300 000</b> was budgeted for this KPI and only <b>R81 500.00</b> was spent, <b>clarify the committee on:</b></p>	

<ul style="list-style-type: none"> <li>• What happened to the remainder of the budget?</li> <li>• Provide POE's and budget breakdown</li> </ul> <p><b>KPI 4: Number of reports on air quality programmes co-ordinated</b></p> <p><b>Annual Target:</b> 4 reports on air quality programmes co-ordinated by 30 June 2025</p> <p><b>R200 000</b> was budgeted for this KPI and only <b>R192 855.00</b> was spent, <b>clarify the committee on:</b></p> <ul style="list-style-type: none"> <li>• What happened to the remainder of the budget? Provide POE's and budget breakdown</li> </ul> <p><b>KPI 5: Number of waste management programmes implemented</b></p> <p><b>Annual Target:</b> 4 waste management programmes implemented by 30 June 2025</p>	<ul style="list-style-type: none"> <li>• The budget was exhausted, education and awareness vote was used to balance this vote since it was depleted.</li> </ul>
	<ul style="list-style-type: none"> <li>• The budget was exhausted, education and awareness vote was used to balance this vote since it was depleted.</li> </ul>

<p><b>R 1 000 000</b> was budgeted for this KPI and only <b>R626 190.00</b> was spent, <b>clarify the committee on:</b></p> <ul style="list-style-type: none"> <li>• What happened to the remainder of the budget</li> <li>• Provide POE's and budget breakdown</li> </ul>	<ul style="list-style-type: none"> <li>• The remaining amount was used to balance overspent votes on climate change awareness and laboratory analysis of samples to avoid unauthorised expenditure.</li> </ul>
<p><b>KPI 6: Number of climate change awareness programmes coordinated</b></p> <p><b>Annual Target:</b> 4 climate change awareness programmes coordinated by 30 June 2025</p> <p><b>R200 000</b> was budgeted for this KPI and only <b>R264 590.00</b> was spent, <b>clarify the committee on:</b></p> <ul style="list-style-type: none"> <li>• What happened to the remainder of the budget</li> <li>• Provide POEs and budget breakdown</li> </ul>	<ul style="list-style-type: none"> <li>• The budget was fully used however there was misalignment on votes which was corrected when votes were balanced at the end of the financial year.</li> </ul>
<p><b>KPI 7: Number of Biodiversity programmes implemented</b></p>	

<p><b>Annual Target:</b> 4 Biodiversity programmes implemented by 30 June 2025</p> <p><b>R314 000</b> was budgeted for this KPI and only <b>R280 000.00</b> was spent, <b>clarify the committee on:</b></p> <ul style="list-style-type: none"> <li>• What happened to the remainder of the budget</li> <li>• Provide POE's and budget breakdown</li> </ul>	<ul style="list-style-type: none"> <li>• All programmes were implemented the remaining budget was used to balance other votes that overspent.</li> </ul>
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# MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) OVERSIGHT QUESTIONS

## 2024/25 ANNUAL PERFORMANCE REPORT

### DEPARTMENT OF CORPORATE SUPPORT SERVICES

MPAC QUESTIONS	RESPONSE BY DEPARTMENT
<p><b>KPI 1: Appointment of a service provider for medical surveillance services</b></p> <p><b>Annual Target:</b> Appointment of a service provider for medical surveillance services by 30 June 2025</p> <p>KPI was budgeted an amount of <b>R800 000</b>, and was not utilized, explain to the committee:</p> <ul style="list-style-type: none"> <li>• What informed the KPI?</li> <li>• Why was the money not spent?</li> <li>• What was the purpose to appoint the service provider if the required services were not rendered?</li> </ul>	<ul style="list-style-type: none"> <li>• The KPI was informed by the outcomes and recommendations of internal risk assessments. These assessments identified the necessity of medical surveillance to ensure compliance with occupational health and safety standards for municipal officials.</li> <li>• The initial tender process was unsuccessful because all applicants submitted bids of no less than R1,000,000, which exceeded the allocated budget of R800,000. Additionally, the bidders were non responsive. Consequently, the funding remained unutilized during the initial phase of the financial year while the department initiated a re-advertisement process.</li> <li>• To fulfil the health mandates derived from the risk assessments. The department revised the specifications to align with the R800,000 budget. The scope was adjusted from the original requirement of 200</li> </ul>

IMPAC QUESTIONS	RESPONSE BY DEPARTMENT
<ul style="list-style-type: none"> <li>• Provide committee with copies of advertised bid for medical surveillance, appointment letter and Service Level Agreement</li> </ul>	<p>officials down to 50 officials to ensure affordability. Furthermore, the final appointment of the service provider was only concluded toward the end of the 2024/25 (27 June 2025) financial year, leaving insufficient time for the service delivery to be reflected in the expenditure for that period.</p> <ul style="list-style-type: none"> <li>• Copies of advertised bid and appointment letter are attached</li> </ul>
<p><b>KPI 2: Number of reports on awarding of employee bursaries submitted to the Accounting Officer</b></p> <p><b>Annual Target:</b> 2 reports on awarding of employee bursaries submitted to the Accounting Officer by 30 June 2025</p> <p><b>R1 000 000</b> was budgeted for this KPI, and <b>R1 166 408.63</b> was spent, <b>explain to the committee</b></p> <ul style="list-style-type: none"> <li>• Why was budget exceeded?</li> </ul>	<p>Bursary payments of employees who were continuing were paid in June instead of July.</p>

MPAC QUESTIONS	RESPONSE BY DEPARTMENT
<ul style="list-style-type: none"> <li>• Provide POE's and budget breakdown</li> <li>• Furnish the committee with list of all beneficiaries</li> <li>• What is the purpose of awarding bursaries?</li> </ul>	<p>An expenditure report is attached as <b>annexure "2.1"</b></p> <p>A list of all employee bursary beneficiaries is attached as <b>annexure "2.2"</b></p> <p>As stated in the approved Employee Bursaries policy, the purpose of awarding employee bursaries is to enable serving employees to obtain qualifications at recognized tertiary educational institutions of Higher learning accredited by the Council of Higher Education and registered with the Department of Higher Education (DHET), Universities, and or Universities of Technology for a Junior Degree/National Diploma, Postgraduate studies (Honours, Masters, and Doctoral degrees) or a one year certificate.</p> <p>The main objective is to create opportunities for employees to acquire the relevant qualifications to satisfy the human resource requirements of the municipality as well as the career development needs of the employees. To empower the employees with advanced skills to make meaningful contributions towards the upliftment of their communities</p> <p>Attached as <b>annexure "2.3"</b> is the Employee Bursary Policy.</p>

MPAC QUESTIONS	RESPONSE BY DEPARTMENT
<p><b>KPI 3: Number of reports on the implementation of skills programmes submitted to the Accounting Officer</b></p> <p><b>Annual Target:</b> 4 reports on the implementation of skills programmes submitted to the Accounting Officer by 30 June 2025</p> <p><b>R750 000</b> was budgeted for this KPI, and <b>R864 110.38</b> was spent, <b>explain to the committee</b></p> <ul style="list-style-type: none"> <li>• Why was budget exceeded?</li> <li>• Provide POE's and budget breakdown</li> </ul> <p><b>KPI 4: Number of vehicles procured and delivered</b></p> <p><b>Annual Target:</b> 1 vehicle procured and delivered by 30 June 2025</p>	<p>The was a delay in processing of orders which resulted in the miscalculation of the budget available.</p> <p>A budget breakdown is attached as <b>annexure "3.1"</b></p>

MPAC QUESTIONS	RESPONSE BY DEPARTMENT
<p><b>R701 340.87</b> was used to purchase <b>one (01) vehicle,</b>  <b>provide the committee with the following:</b></p> <ul style="list-style-type: none"> <li>• Registration number and make of the vehicle</li> <li>• Where is the vehicle allocated?</li> <li>• Copy of delivery note</li> <li>• Where is the remainder of the budget, provide POE's</li> </ul>	<p>The vehicle was procured through transversal tender and pricing of the received quote was valid until 30 June 2025. However, invoice was received in July 2025 with a different pricing that is in line with transversal tender conditions which states that pricing on the invoice will be as at the time of delivery, hence the difference on the invoice and quote .</p>



**MS B.M. MAKGANYE**  
**DIRECTOR: CSS**

## MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) OVERSIGHT QUESTIONS

### 2024/25 ANNUAL PERFORMANCE REPORT

#### OFFICE OF THE EXECUTIVE MAYOR

MPAC QUESTIONS	RESPONSE BY THE OFFICE OF THE EXECUTIVE MAYOR
<p><b>KPI 1: Number of special project programmes held</b></p> <p><b>Annual Target:</b> 4 special project programmes held by 30 June 2025</p> <p>KPI was budgeted an amount of <b>R700 000</b>, but <b>R2 303 611</b> used, explain to the committee</p> <ul style="list-style-type: none"> <li>Why was the budget exceeded? (<b>not in agreement with reasons for variance</b>)</li> <li>Where were additional funds obtained from? (provide POE's)</li> </ul>	<p>1. Reason for Budget Over-Expenditure</p> <p>The allocated budget of R700 000 for the implementation of four (4) special project programmes was exceeded, with actual expenditure amounting to R2 303 611.</p> <p>The primary reason for this variance is that the programme was significantly under-budgeted at planning stage. The initial allocation did not adequately consider the scope, scale and mandate of implementing special projects across the entire district.</p> <p>Given the expanded reach and the need to ensure equitable delivery across all local municipalities within the district, the cost per programme increased. The nature of these programmes required broader logistical support, stakeholder coordination and community participation, which were not fully anticipated during budgeting.</p> <p>2. Source of Additional Funds (POEs to be attached)</p> <p>The additional funds utilised to cover the shortfall were sourced from savings within other line items under the Office of the Executive Mayor.</p> <p>These savings resulted from:</p>

<ul style="list-style-type: none"> <li>• Is the programme having value for money?</li> <li>• When and where the special projects held?</li> <li>• Provide copies of attendance registers</li> </ul>	<ul style="list-style-type: none"> <li>• Cost containment measures</li> <li>• Reprioritisation of funds within the vote to align with strategic service delivery needs</li> </ul> <p>3. Value for Money</p> <p>The programmes are considered to have delivered value for money, as it directly contributed to:</p> <ul style="list-style-type: none"> <li>• Community upliftment and poverty alleviation initiatives</li> <li>• Enhanced public participation and stakeholder engagement</li> <li>• Visibility of government programmes at grassroots level</li> <li>• Addressing urgent socio-economic challenges within communities</li> </ul> <p>The outcomes achieved outweigh the financial , as the programmes had a direct and measurable impact on beneficiaries across the district.</p> <p>4. Importance and Need for Special Project Programmes</p> <p>Special project programmes are critical as they:</p> <ul style="list-style-type: none"> <li>• Respond to immediate community needs that fall outside routine service delivery</li> <li>• Support poverty alleviation and socio-economic development initiatives</li> <li>• Strengthen government presence and accountability within communities</li> <li>• Enable targeted interventions in disadvantaged and underserved areas</li> </ul> <p>These programmes are aligned with the municipality's developmental mandate and are essential for accelerating service delivery and improving the quality of life for residents.</p>
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	<p>5. see attached attendance registers as part of the supporting documentation to verify participation and stakeholder involvement.</p>
<p><b>KPI 2: Number of Outreach Programmes coordinated</b></p> <p><b>Annual Target:</b> 4 outreach programmes coordinated by 30 June 2025</p> <p><b>KPI was budget an amount of R1 050 000 and R1 440 168.00 was utilized, clarify the committee</b></p> <ul style="list-style-type: none"> <li>• Why was the budget exceeded? <b>(not in agreement with reasons for variance)</b></li> <li>• Where were additional funds obtained from? (provide POE's)</li> <li>✓ When and where the Outreach Programmes coordinated Is the programme having value for money?</li> <li>• Copies of attendance registers</li> </ul>	<p>The over-expenditure is attributed to the expansion of outreach activities beyond the initially planned mayoral programmes.</p> <p>In addition to the scheduled outreach programmes, the Premier of the North West Province implemented Thuntsha Lerole (Accelerated Service Delivery Programme). This programme is aimed at:</p> <ul style="list-style-type: none"> <li>• Closing the gap between government and communities</li> <li>• Enhancing the District Development Model (DDM)</li> <li>• Strengthening intergovernmental relations</li> </ul> <p>Furthermore, the Executive Mayor was appointed as the District Chairperson for the programme, which required the Office of the Executive Mayor to take a leading coordination role across the district.</p> <p>This resulted in:</p> <ul style="list-style-type: none"> <li>• Increased number of outreach engagements</li> <li>• Expanded geographic coverage</li> <li>• Additional logistical and coordination costs</li> </ul> <p>These factors collectively contributed to the budget being exceeded.</p> <p>2. Source of Additional Funds</p>

	<p>The additional funds utilised to cover the shortfall were sourced from savings within other line items under the Office of the Executive Mayor.</p> <p>The additional funds utilised to cover the shortfall were sourced from savings within other line items under the Office of the Executive Mayor.</p> <p>These savings resulted from:</p> <ul style="list-style-type: none"> <li>• Cost containment measures</li> <li>• Reprioritisation of funds within the vote to align with strategic service delivery needs</li> </ul> <p>3.</p> <p>The outreach programmes were conducted throughout the financial year up to 30 June 2025 and were held across the district, covering all local municipalities. See the attached POA</p> <p>Value for money:</p> <p>Yes, the programme demonstrates value for money as it:</p> <ul style="list-style-type: none"> <li>• Strengthened direct engagement between government and communities</li> <li>• Improved coordination between all spheres of government</li> <li>• Accelerated service delivery interventions through the Thuntsha Lerole programme</li> <li>• Enhanced accountability and responsiveness to community needs</li> </ul> <p>The additional outreach activities ensured broader impact and improved service delivery outcomes, justifying the additional expenditure.</p> <p>4. Copies of attendance registers</p>
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<p><b>KPI 3: Number of Moral Regeneration programmes supported</b></p> <p><b>Annual Target: 4 moral regeneration programmes supported by 30 June 2025</b></p> <p>KPI was budgeted an amount of <b>R929 000</b> and <b>R1 168 237.49 was spent, clarify the committee</b></p>	<p>The over-expenditure is attributed to the urgent need to respond to the increasing levels of Gender-Based Violence and Femicide (GBVF), broader social ills, and crime within communities.</p> <p>Following the national call by the President of the Republic of South Africa to intensify the fight against GBVF, the Executive Mayor expanded and intensified Moral Regeneration Programmes to align with the national agenda.</p>
<ul style="list-style-type: none"> <li>• Why was the budget exceeded? <b>(not in agreement with reasons for variance)</b></li> <li>• Where were additional funds obtained from? (provide POE's)</li> <li>• When and where the Moral Regeneration coordinated?</li> <li>• Is the programme having value for money?</li> <li>• Copies of attendance registers</li> </ul>	<p>This resulted in:</p> <ul style="list-style-type: none"> <li>• An increased number of programmes beyond the initial plan</li> <li>• Expanded scope and reach of interventions across communities</li> <li>• Additional costs related to awareness campaigns, stakeholder engagement, and support services</li> </ul> <p>These programmes were necessary to directly address the challenges faced by communities and to strengthen social cohesion and safety.</p> <p>2. Where were additional funds obtained from?</p> <p>The additional funds utilised to cover the shortfall were sourced from savings within other line items under the Office of the Executive Mayor.</p> <p>These savings resulted from:</p> <ul style="list-style-type: none"> <li>• Cost containment measures in non-priority expenditure areas</li> <li>• Reprioritisation of funds within the vote to align with urgent social intervention priorities</li> </ul> <p>3. When and where were the Moral Regeneration programmes coordinated?</p>

<p><b>KPI 4: Number of reports on the implementation of poverty alleviation projects</b></p>	<p>The Moral Regeneration Programmes were conducted throughout the financial year up to 30 June 2025 and were implemented across the district, covering all local municipalities.</p> <p>These programmes targeted communities most affected by:</p> <ul style="list-style-type: none"> <li>• Gender-Based Violence and Femicide (GBVF)</li> <li>• Substance abuse</li> <li>• Crime and other social challenges</li> </ul> <p>4. Is the programme achieving value for money?</p> <p>Yes, the programme is achieving value for money.</p> <p>The interventions are contributing positively to the fight against GBVF and social ills by:</p> <ul style="list-style-type: none"> <li>• Encouraging victims to speak out and report abuse</li> <li>• Providing counselling and support to victims</li> <li>• Promoting accountability for perpetrators</li> <li>• Educating communities on prevention measures</li> </ul> <p>The expanded programmes have strengthened awareness, community engagement, and behavioural change, thereby justifying the additional expenditure.</p> <p>5. Copies of attendance registers attached</p> <p>1. What happened to the remainder of the budget?</p>
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<p><b>Annual Target:</b> 4 reports on the implementation of poverty alleviation projects by 30 June 2025</p> <p><b>R 21 000 000</b> was budgeted for this KPI and <b>R14 544 480</b> was spent, clarify the committee on</p> <ul style="list-style-type: none"> <li>• What happened to the remainder of the budget? Provide POE</li> </ul>	<p>The under-expenditure on this KPI is attributable to the reprioritisation of funds within the Office of the Executive Mayor to address funding pressures in other critical programme areas.</p> <p>A portion of the remaining budget was utilised to cover shortfalls in the following line items:</p> <ul style="list-style-type: none"> <li>• Special Projects Programmes</li> <li>• Outreach Programmes</li> <li>• Moral Regeneration Programmes</li> <li>• Community Bursaries</li> </ul> <p>This internal reprioritisation was necessary to ensure the continued implementation of high-impact service delivery programmes aligned with community needs.</p> <p>The balance of the unspent funds was returned to the municipality's coffers in line with financial management regulations.</p> <p>Proof of Evidence attached:</p>
<p><b>KPI 5: Number of Community Bursaries awarded</b></p>	<p>The KPI was initially under-budgeted. This is attributable to the fact that the additional 10 community bursaries awarded during the financial year were over and above the existing bursary commitments already in place. As a result, the total financial requirement increased beyond the initial planning assumptions.</p>

<p><b>Annual Target:</b> 10 Community Bursaries awarded by 30 June 2025</p> <p>KPI was budgeted an amount of <b>R1 500 000</b>, and <b>R1 154 288.66</b> was utilized, explain to the committee</p> <ul style="list-style-type: none"> <li>• Why was the budget exceeded?</li> <li>• Provide the committee with: <ul style="list-style-type: none"> <li>- Signed list of students awarded bursary</li> <li>- Proof of payments</li> <li>- Progress report</li> </ul> </li> </ul>	<p>Despite this, through prudent financial management and internal reprioritisation of funds, the Municipality was able to accommodate the additional beneficiaries without exceeding the total allocated budget, resulting in a saving.</p> <p>The bursary programme achieved its annual target of 10 community bursaries awarded. The variance between budget and actual expenditure reflects efficient utilisation of resources, while also demonstrating the Municipality's commitment to expanding access to education despite initial budget constraints.</p> <ul style="list-style-type: none"> <li>See attached <ul style="list-style-type: none"> <li>- Signed list of students awarded bursary</li> <li>- Proof of payments</li> <li>- Progress report</li> </ul> </li> </ul>
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<p><b>KPI 2: Number of Outreach Programmes coordinated</b></p> <p><b>Annual Target:</b> 4 outreach programmes coordinated by 30 June 2025</p> <p><b>KPI was budget an amount of R1 050 000 and R1 440 168.00 was utilized, clarify the committee</b></p> <ul style="list-style-type: none"> <li>• Why was the budget exceeded? <b>(not in agreement with reasons for variance)</b></li> <li>• Where were additional funds obtained from? (provide POE's)</li> <li>✓ When and where the Outreach Programmes coordinated Is the programme having value for money?</li> <li>• Copies of attendance registers</li> </ul>	<p>The over-expenditure is attributed to the expansion of outreach activities beyond the initially planned mayoral programmes.</p> <p>In addition to the scheduled outreach programmes, the Premier of the North West Province implemented Thuntsha Lerole (Accelerated Service Delivery Programme). This programme is aimed at:</p> <ul style="list-style-type: none"> <li>• Closing the gap between government and communities</li> <li>• Enhancing the District Development Model (DDM)</li> <li>• Strengthening intergovernmental relations</li> </ul> <p>Furthermore, the Executive Mayor was appointed as the District Chairperson for the programme, which required the Office of the Executive Mayor to take a leading coordination role across the district.</p> <p>This resulted in:</p> <ul style="list-style-type: none"> <li>• Increased number of outreach engagements</li> <li>• Expanded geographic coverage</li> <li>• Additional logistical and coordination costs</li> </ul> <p>These factors collectively contributed to the budget being exceeded.</p> <p>2. Source of Additional Funds</p>
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	<p>The additional funds utilised to cover the shortfall were sourced from savings within other line items under the Office of the Executive Mayor.</p> <p>The additional funds utilised to cover the shortfall were sourced from savings within other line items under the Office of the Executive Mayor.</p> <p>These savings resulted from:</p> <ul style="list-style-type: none"> <li>• Cost containment measures</li> <li>• Reprioritisation of funds within the vote to align with strategic service delivery needs</li> </ul> <p>3.</p> <p>The outreach programmes were conducted throughout the financial year up to 30 June 2025 and were held across the district, covering all local municipalities. See the attached POA</p> <p>Value for money:</p> <p>Yes, the programme demonstrates value for money as it:</p> <ul style="list-style-type: none"> <li>• Strengthened direct engagement between government and communities</li> <li>• Improved coordination between all spheres of government</li> <li>• Accelerated service delivery interventions through the Thuntsha Lerole programme</li> <li>• Enhanced accountability and responsiveness to community needs</li> </ul> <p>The additional outreach activities ensured broader impact and improved service delivery outcomes, justifying the additional expenditure.</p> <p>4. Copies of attendance registers</p>
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## MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

### GENERAL QUESTIONS TO MUNICIPAL MANAGER ON THE 2024/25 ANNUAL REPORT

MPAC QUESTIONS	RESPONSE BY MUNICIPAL MANAGER
Was the 2024/25 Annual Report verified before been submitted to the Office of the Auditor General	Yes, the Annual Report was verified before submission to AG
Was the 2024/25 Annual Report placed on the Municipal Website, sent to various stakeholders and public places, libraries and municipal buildings? (Section 46 of MSA)	Yes, the Annual Report was placed on the website, sent to the Local Municipalities for their libraries and also our municipal buildings.
Which other forms of communication tools were used to communicate the report? OR media used to try to inform the broader society, i.e. Radio, News Papers etc (Section 46 of MSA)	The municipality used the website and the Local Municipalities to communicate the Annual Report
Are you aware of the Annual Report Template from National Treasury and the content required?	Yes, the municipality is aware of the Annual Report Template from National Treasury.
<p><b>Page: 5-6: Executive Mayors' Foreword:</b></p> <ul style="list-style-type: none"> <li>✓ Municipal Manager, explain to the Committee why the foreword of the Executive Mayor was not compiled according to the National Treasury, MFMA Circular No. 63 and not signed by the Executive Mayor before tabled in Council</li> </ul>	The Executive Mayor signed the Annual Report after it was adopted by Council

<b>MPAC QUESTIONS</b>	<b>RESPONSE BY MUNICIPAL MANAGER</b>
<ul style="list-style-type: none"> <li>✓ The Executive Mayor to elaborate more on the bullets</li> <li>✓ Why the Executive Mayor not table DDM report in Council?</li> </ul>	<p>The bullets will be elaborated on</p>
<p><b>Pg 7-10: Municipal Managers' Foreword:</b></p> <ul style="list-style-type: none"> <li>✓ Municipal Manager, why was the foreword not signed before being tabled in Council</li> <li>✓ On the heading change the word overview to foreword</li> <li>✓ The committee request that the Municipal Manager to rectify her foreword</li> <li>✓ Correct the page numbers on the table of contents</li> </ul>	<p>The Municipal Manager signed the foreword after it was approved by Council</p> <p>The heading has been changed</p> <p>It has been rectified</p> <p>The page numbers on the table of contents have been corrected</p>
<p><b>Page 16:</b></p> <ul style="list-style-type: none"> <li>✓ Demographics are not clear, please clarify the committee</li> <li>✓ Is the Economic Growth success or not successful?</li> </ul>	<p>The demographics depicts the total population of the district which 1 334 996 residents by sex and gender. The observation is that the district's demographic profile is predominantly youthful with a majority falling within the range of 0 – 54 and males comprising the majoring within the bracket.</p> <p>STATS SA only publishes the economic performance at provincial and national level. However, the economic performance of BPPDM can be assessed by combining the North West Quarterly Labour Force</p>

MPAC QUESTIONS	RESPONSE BY MUNICIPAL MANAGER
<p><b>Page 21: Thirty-two (32) positions</b> for middle managers were filled, what about the remaining <b>thirteen (13) positions</b>?</p>	<p>Survey, Structural (QLFS) characteristics of the district economy and supporting socio-economic indicators such as unemployment. Key QLFS trends for our province (where BPDm is located) has performed as follows. In quarter 1 of 2025, there has been a rising pressure in the labour market. In quarter 2, there has been slight improvement. In quarter 3, there was a stronger recovery as employment increased in the entire province including BPDm. In the last quarter, we experienced a further decline in the unemployment indicators.</p> <p>Because BPDm is the core of the province, overall there is still structurally high unemployment despite short term improvements. Conclusively we can state that the economic position and performance of the district has improved notwithstanding the persistent and still high levels of unemployment, inequality and poverty. BPDm will continue with developing plans and strategies that must in the short term and long term meaningfully and positively change the economic profile of the district.</p> <p>13 management positions were filled during 2024/2025 (07 Middle management and 06 Senior Management)</p>

MPAC QUESTIONS	RESPONSE BY MUNICIPAL MANAGER
<p><b>Page 21 : Personnel:</b></p> <p>✓ During the under-review year 2024/25, how many vacant positions did the Bojanala Platinum District Municipality have?</p>	<p>Process to fill the remaining vacant managerial positions is done in line with approved recruitment plan which is informed by critical prioritised posts and operational needs.</p> <p>The municipality had 60 vacant positions:</p> <ol style="list-style-type: none"> <li>1. Corporate Support Services - 14</li> <li>2. Community Development Services - 13</li> <li>3. Health and Environmental Services - 06</li> <li>4. Technical Services – 04</li> <li>5. Budget and Treasury Office - 08</li> <li>6. Economic Development, Tourism and Rural Development - 01</li> <li>7. Office of the Municipal Manager - 04</li> <li>8. Office of the Executive Mayor – 07</li> <li>9. Office of the Speaker - 01</li> <li>10. Office of the Single Whip - 02</li> </ol>
<p><b>Page 23:</b> The following BPDIM employees were promoted in 2024/25 financial year, <b>please correct the last column</b></p>	<p>The last column has been corrected</p>
<p><b>Page 29:</b></p> <p>✓ Correct the Single Whip's surname</p> <p>✓ Provide the dates on which the MMCs changed their portfolios</p>	<p>Single Whip's surname has been corrected</p>

<b>MPAC QUESTIONS</b>	<b>RESPONSE BY MUNICIPAL MANAGER</b>
<ul style="list-style-type: none"> <li>✓ Clarify on number of councillors? and provide proof</li> <li>✓ Why MPAC Chairperson last on the column?</li> <li>✓ Clarify between full time, part time and directly elected council</li> <li>✓ Include District MPAC Chairpersons Forum on the list</li> </ul>	<p>The oversight has been corrected</p> <p>Will be included in the next annual report</p>
<p><b>Page 30:</b> How many Council Resolutions were taken during 2024/25?</p>	
<p><b>Page 32 – 34: IGR</b></p> <ul style="list-style-type: none"> <li>✓ Are the forums functional, if yes, provide the committee with copies of attendance registers</li> </ul>	<p>The Forums are functional</p> <p>Attached –</p> <p>IDP/PMS Rep Forum attendance registers</p>
<p><b>Page 35: Council meetings</b></p> <ul style="list-style-type: none"> <li>✓ Provide committee with copies of minutes and attendance register</li> <li>✓ Provide councillors spreadsheet.</li> <li>✓ Why are Councillors not getting sitting allowance for virtual meetings?</li> <li>✓ Is it legal to attend virtual meetings more than physical meetings? If yes, provide proof</li> </ul>	<p>Council minutes and attendance registers have been attached.</p> <p>Councillors are not travelling and it depends on the grading of the municipality</p> <p>Ever since Covid 19 the municipality has preferred to have virtual meetings with the discretion of the Chairperson of Council and the</p>

<b>MPAC QUESTIONS</b>	<b>RESPONSE BY MUNICIPAL MANAGER</b>
<p><b>Page 37: Risk Identified:</b></p> <p>✓ When was the last risk assessment undertaken by the municipality?</p> <p>✓ Are risk mitigation plans in place to deal with the key risks within the municipality?</p> <p>✓ Do the performance agreements of managers incorporate risk management and performance indicators as criteria for performance assessment?</p>	<p>Portfolio Chairperson. The rules of order only talks about the physical meetings.</p> <p>The municipality approved the risk register for 2024/25FY on the 30<sup>th</sup> October 2024 with resolution B25/24/25. The municipality conducts risk assessment quarterly and the last one for 2024/25 was undertaken in July 2025.</p> <p>The municipality has developed the following plans:</p> <ul style="list-style-type: none"> <li>• Risk Management Policy which is reviewed annually</li> <li>• Risk Management Charter that is aligned to the Internal Audit Charter.</li> <li>• Risk Management Strategy that is aligned with COSO 31000 standard</li> <li>• Functional Risk Management Committee</li> </ul> <p>The performance agreements of Section 56 Managers have a risk management KPI incorporated as a criteria for performance assessment.</p>

<b>MPAC QUESTIONS</b>	<b>RESPONSE BY MUNICIPAL MANAGER</b>
<p><b>Page 38: Fraud and Anti-Corruption Strategy:</b></p> <p>✓ Provide the committee with the reports submitted to Council?</p>	<p>According to the SDBIP only one Anti-corruption awareness campaign workshop will be conducted the workshop was held at Moses Kotane Local Municipality</p> <p>Reports are attached</p>
<p><b>Page 42:</b></p> <p>Is the Local Municipalities IDPs included in the District IDP?</p>	<p>The BPPDM IDP includes the project lists of all the 5 Local Municipalities</p>
<p><b>Page 68: Office bearers and Council committees</b></p> <p>✓ Council committee to be on its own table</p>	<p>The table has been corrected.</p>
<p><b>Page 69: Rules Committee:</b></p> <p>Provide the committee with:</p> <p>✓ List of Councillors serving in the Rules Committee</p> <p>✓ copies of attendance registers</p> <p>✓ Monthly reports</p>	<p>Chairperson: Speaker Cllr Lucky Madiba</p> <ol style="list-style-type: none"> <li>1. Cllr. Moeletsi Shikwane - Save Madibeng</li> <li>2. Cllr Mosidi Cate Moatshe - ANC</li> <li>3. Cllr Motheng Kelebogile - DA</li> <li>4. Cllr Tebogo Hlongwane - EFF</li> <li>5. Cllr John Makhubela - ANC</li> </ol>

MPAC QUESTIONS	RESPONSE BY MUNICIPAL MANAGER
<ul style="list-style-type: none"> <li>✓ Copy of amended rules of order</li> <li>✓ Terms of Reference</li> </ul> <p><b>Page 69-73:</b> Correct Councillors names and Political Parties</p> <p>Remove Cllr Mashimo from CSS portfolio committee</p>	<p>Cllr Mashimo during 2024/25 financial year was part of the Councillors in the CSS Portfolio Committee. The correction was only effected during 25/26 financial year.</p>
<p><b>Page 96 - 102: Assessment of service providers – 2024/25</b></p> <ul style="list-style-type: none"> <li>✓ Which criteria did the municipality used to assess the performance of the service providers?</li> <li>✓ Who performed the assessment?</li> </ul>	<p>The service providers are assessed by the respective departments where they have rendered the services. The criteria is based on the satisfaction of the department on the service that was rendered to them.</p>
<p><b>Page 103: Employee totals, turnover and vacancies:</b></p> <ul style="list-style-type: none"> <li>✓ Why MPAC is not included in the table</li> <li>✓ Why turn over column is not filled</li> <li>✓ How many vacancies?</li> </ul>	<p>MPAC fall within the Office of the Speaker</p> <p>Turn over= 40.17%</p>

<b>MPAC QUESTIONS</b>	<b>RESPONSE BY MUNICIPAL MANAGER</b>
<p><b>Page 104:</b> Provide the status quo on the HR Policies that were awaiting Council adoption</p> <p>Clarify the committee on temporary and permanent disablement</p>	<p>02 vacant positions (MPAC Secretary and MPAC Researcher)</p> <p>Employee Bursary Policy, B54/25/26 approved 4 September 2025  Skills Development Policy, B55/24/26 approved 4 September 2025  Smoking Policy, B128/25/26 approved 18 December 2025  Employment Equity Policy, B129/25/26 approved December 2025  EAP and Wellness Policy, B125/25/26 approved on 18 December 2025.</p> <p>Remaining policies have been reviewed and will be approved before end of FY</p> <p>Temporary disablement is a work-related injury or disease that temporarily prevents an employee from performing any, or all, of their job duties.</p> <p>Permanent disablement is a lasting, irreversible injury or illness, that is work-related, which permanently limits an employee's ability to work.</p>
<p><b>Page 105:</b></p> <p>✓ Elaborate more on sick leave and provide update on suspensions</p>	<p>It is with concern that there has been a noticeable increase in employees taking sick leave, with a number of individuals having already exhausted their allocated sick leave for their current cycle.</p>

MPAC QUESTIONS	RESPONSE BY MUNICIPAL MANAGER
<p><b>Page 114: Emphasis of matters</b></p> <p>✓ <b>Paragraph no. 7-9:</b> why was the UIF&amp;W not dealt with?</p>	<p>The suspensions for five (5) employees (i.e. 2 x Senior Salary Officers, 2 x Procurement Clerks and Creditors Clerk) automatically fell off as a result of the outcomes of the disciplinary enquiries, following their dismissal with effect from 10 October 2025. It must be noted that it was an error on the annual report to state suspensions involving Supply Chain Management Officer x 2 instead of 2 x Procurement Clerks. The suspension involving Manager – Social Development was lifted from 17 October 2025 while the H.R. Admin Officer is still on suspension of one (01) year and over three (3) months.</p> <p><b>Paragraph 7-9</b></p> <p>Historic Unauthorised, Fruitless and Wasteful Expenditures including 24/25 has been investigated by Management and referred to MPAC by Council to effect Section 32 of MFMA in January 2026.</p> <p>Historic Irregular Expenditure up to 23/24 has been investigated by Management and referred to MPAC by Council to effect Section 32 of MFMA.</p>

<b>MPAC QUESTIONS</b>	<b>RESPONSE BY MUNICIPAL MANAGER</b>
<p>✓ <b>Paragraph no. 10:</b> what type of errors were found in the financial statement?</p> <p><b>Page 117: Various indicators:</b></p>	<p>UIF&amp;W of R533 385 411.14 was investigated by MPAC and Council approved the write-off in October and November 2025.</p> <p><b>Paragraph no.10</b></p> <ul style="list-style-type: none"> <li>• Budget comparison</li> </ul>
<p>✓ kindly explain and elaborate more on the <b>paragraphs no 24 to 26</b></p>	<p>This refers to the 2 KPIs from CDS that were not clearly defined and also the reporting on their achievement to be misaligned as the municipality was not specific on what was to be procured on the planning document. The municipality when reporting was specific which raised the misalignment.</p> <p>The other various indicators refers to 7 KPIs from Technical Services that were not relevant for planning and reporting on performance as they were measuring reports instead of progress on the implementation of the projects.</p> <p>KPIs have been reviewed and adjusted to address the finding.</p>
<p><b>Page 121: Annual financial statement, performance report and annual reports:</b></p>	<p>Management acknowledges the concern raised by MPAC regarding the inadequate measures taken to ensure that the Annual Financial</p>

MPAC QUESTIONS	RESPONSE BY MUNICIPAL MANAGER
<p>✓ why was not great effort taken to ensure that annual financial statement was fully prepared?</p> <p><b>Expenditure management: paragraphs 36-38:</b></p> <p>✓ why is management not performing their duties effectively as indicated in the stated paragraphs?</p> <p><b>Consequence management: paragraphs 39-41:</b></p> <p>✓ provide reasons why UJF&amp;W were not investigated</p>	<p>Statements were fully prepared and properly reviewed prior to submission.</p> <p>Management oversight to ensure sufficient time for review of AFS before submission deadlines. The AFS were however corrected to address audit issues raised, resulting in the municipality obtaining an unqualified audit opinion.</p> <p>Management is paying suppliers within prescribe period of 30 days. however, it happens where disputes arise regarding balances on supplier invoices as in the case of Rustenburg Local Municipality. The municipality only pays on receipt of an invoice, and invoices are not always received in time from suppliers.</p> <p>The municipality failed to investigate the UJF&amp;W for 2024/25 as it was in the process of investigating the historical balances. The backlog on the investigation of historical balances has been investigated and tabled to council in 2025/26 financial year.</p>

MPAC QUESTIONS	RESPONSE BY MUNICIPAL MANAGER
<p>Page 122: Strategic planning and performance management:</p> <ul style="list-style-type: none"> <li>✓ paragraph 42: why management failed to comply with section 41(1)(b) of the MSA and municipal planning and performance management regulation 12(1).</li> <li>✓ paragraph 43: why wasn't the council notified about the revised SDBIP and why section 54(1)(c) was violated?</li> <li>✓ paragraph 44: why section 38(a) of the MSA was contravened?</li> <li>✓ paragraph 45: why did the municipality disregard municipal planning and performance management regulation 7(1)?</li> </ul>	<p>The municipality plans to table the 2024/25 UJF&amp;W to Council in April 2026.</p> <p>AG's finding was that of 2 KPIs from CDS that were not clearly defined (not quantifiable). This has been reviewed and adjusted during the 2025/26 financial year.</p> <p>This was an oversight from management by not tabling the reviewed SDBIP to Council after the Executive Mayor had signed it. For 25/26 Reviewed SDBIP is enroute to Council for consideration by end of March 2026.</p> <p>There were no changes to the PMS Policy, it was tabled to council in the middle of the financial year, thereby contravening Section 38(a) of MSA. The finding has been addressed for 25/26FY</p> <p>The municipality did not disregard regulation 7(1) but the finding from AG was that they could not ascertain that the public notice was circulated on time as it did not have a date.</p>

MPAC QUESTIONS	RESPONSE BY MUNICIPAL MANAGER
<p><b>Procurement and contract management:</b></p> <p><b>Paragraph 46:</b> Furnish the committee with a list of contracts that were awarded to bidders that did not score the highest points in the evaluation process, and explain why section 2(1)(f) of Preferential Procurement Policy Framework Act and 2022 Preferential Procurement Regulation 4(4) and 5(4) were violated?</p> <p><b>Paragraph 47:</b> explain why section 116(2)(b) was contravened?</p> <p><b>paragraph 48.</b> explain why section 116(2)(c)(ii) of the MFMA was violated?</p> <p><b>Human Resource Management</b></p> <p><b>Paragraph 49:</b> why section 67(1)(d) of the MSA and regulation 31 of Municipal Staff Regulations was disregarded?</p>	<p>Attached, Evaluators incorrectly calculated Points and such resulted in not awarding the correct bidder.</p> <p>This was due to the municipality not having contract management committee. Contract management committee was since established to mitigate reoccurrence</p> <p>This was due to the municipality not having contract management committee. Contract management committee was since established to mitigate reoccurrence</p> <p>The circumstances leading to the perceived non-compliance were not due to a deliberate disregard of legislative requirements but arose</p>

<b>MPAC QUESTIONS</b>	<b>RESPONSE BY MUNICIPAL MANAGER</b>
	<p>primarily from operational and administrative constraints experienced within the Human Resource Management function during the period under review.</p> <p>The Municipality was managing multiple organisational priorities, including the implementation of organisational restructuring processes, filling of critical vacancies, change in management and alignment of internal HR practices with evolving regulatory expectations. This resulted in delays and inconsistencies in the full implementation of certain prescribed procedures relating to staff administration and compliance monitoring.</p> <p>Furthermore, capacity challenges within the Human Resources unit, coupled with the absence of updated standard operating procedures and monitoring mechanisms, contributed to gaps in ensuring that all provisions of section 67(1)(d) and Regulation 31 were consistently applied.</p> <p>The department acknowledges the importance of strict adherence to legislative prescripts governing human resource management and has since taken corrective steps to address the identified weaknesses. These include strengthening internal controls, enhancing compliance oversight, providing targeted training to HR</p>

MPAC QUESTIONS	RESPONSE BY MUNICIPAL MANAGER
<p><b>Page 123: Internal control deficiencies:</b>  <b>paragraphs 56-58:</b> provide reasons why management failed to address all matters raised in the stated paragraphs</p>	<p>practitioners, and developing clear implementation guidelines to ensure full alignment with applicable legislation and regulations.  The Department remains committed to ensuring that all future HR processes are undertaken in full compliance with statutory requirements to mitigate audit findings and improve governance outcomes. To date, the PMDS Policy for non-section 56 Managers was developed and consulted to employees. It is part of the CSS Portfolio Committee Agenda and is expected to be approved by Council by end of March 2026. Wherein implementation of PMDS will be with effect from 01 April 2026</p> <p><b>Paragraph 56.</b>  Management acknowledges that the internal review and monitoring processes prior to submission for audit were not adequately strengthened to ensure a comprehensive oversight over the work performed. To address this matter, management has implemented the following corrective measures:</p> <ul style="list-style-type: none"> <li>• Interim AFS were prepared and reviewed by CFO, Municipal Manager, Internal Audit, Provincial Treasury and Audit committee.</li> </ul>

<b>MPAC QUESTIONS</b>	<b>RESPONSE BY MUNICIPAL MANAGER</b>
<p><b>Pages 123-124: Investigations:</b></p> <p><b>paragraphs 60-64:</b> furnish the committee with the status quo of all the cases stated in the paragraphs</p> <p><b>Page 145: Disclosures of Financial Interests:</b></p> <p>✓ Where declarations have not been made or where declarations remain incomplete, has any disciplinary</p>	<p>Management will ensure that the work performed by the consultant is properly monitored and reviewed by management prior to submission to the Auditor-General in future reporting periods.</p> <p><b>Paragraph 57</b></p> <p>Management has strengthened an oversight by introducing regular monitoring of the implementation of audit action plans through weekly Audit Steering Committee meetings that takes place every Wednesday</p> <p><b>Paragraph 58</b></p> <p>Compliance checklists and standard operating procedures have been introduced to ensure that legislative requirements are verified before procurement is undertaken</p>
<p><b>Paragraphs 60-64:</b> furnish the committee with the status quo of all the cases stated in the paragraphs</p>	<p>The status quo report on investigations is attached as an annexure</p>
<p><b>Page 145: Disclosures of Financial Interests:</b></p> <p>✓ Where declarations have not been made or where declarations remain incomplete, has any disciplinary</p>	

<b>MPAC QUESTIONS</b>	<b>RESPONSE BY MUNICIPAL MANAGER</b>
<p>action been taken against officials or councillors who have failed to provide the same?</p>	<p>There were no incomplete declarations and no officials or councillors who were found to have failed to provide information on disclosures of financial interests during 2024/25 financial year</p>
<p><b>Page 153: PAAP 2024/25:</b> Finding No.1 – please correct responsible department and due date</p>	<p>The responsible department is Budget and Treasury Office as the public notice refers to the Budget. The due date has been corrected.</p>
<p><b>Page 156: Finding No. 33:</b> MEC of COGTA was not informed about the appointment of MEC within 14 days of the appointed, which MEC?</p>	<p>MEC for Local Government and Traditional Leaders</p>
<p><b>Page 153 – 163: 2024/25 PAAP:</b> Provide progress report on all findings that were due in January and February 2026</p>	<p>Management has reviewed the status of all audit findings that were scheduled for implementation during January and February 2026 as part of the Audit Action Plan developed in response to findings raised by the Auditor-General.</p> <p>The progress assessment indicates that the majority of the identified findings have been successfully addressed and resolved through the implementation of the agreed corrective actions.</p> <p>Responsible departments have implemented control measures to strengthen compliance, improve financial and performance reporting processes, and enhance supply chain management controls.</p>
<p><b>Page 165: Organizational Structure:</b></p>	

MPAC QUESTIONS	RESPONSE BY MUNICIPAL MANAGER
✓ Provide the committee with the updated Organizational Structure  <b>Page 271 – 282: Contingencies:</b> Provide the status quo of all the cases stated in the above pages	The updated Organisational structure is attached  Status quo reports attached

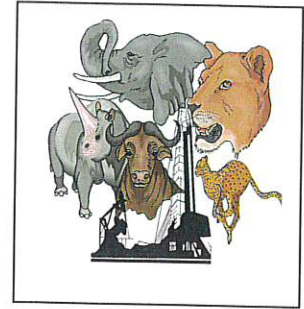
**Ms. EM TUKAKGOMO**  
**MUNICIPAL MANAGER**

**MPAC COMMITTEE MEETING TO CONSOLIDATE AND  
ADOPT**

27 MARCH 2026

**ANNEXURE E**

**BOJANALA PLATINUM**  
**DISTRICT MUNICIPALITY**  
**OFFICE OF THE CHAIRPERSON: MPAC**



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 RUSTENBURG  
 0300

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**AGENDA**

**MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) VIRTUAL MEETING TO  
 CONSOLIDATE AND ADOPT 2024/25 OVERSIGHT REPORT**

**DATE : 27<sup>TH</sup> MARCH 2026**  
**TIME : 10:00**  
**VENUE : VIRTUAL**

NO.	ITEM	PRESENTER
1.	Opening And Welcome	<b>Cllr Thabo Mashomo, MPAC Chairperson</b>
2.	Introductions	<b>All</b>
3.	Apologies	<b>All</b>
4.	Purpose Of The Meeting	<b>Cllr Thabo Mashomo, MPAC Chairperson</b>
5.	Adoption Of The Agenda	<b>All</b>
6.	MPAC Members consolidate and Adopt 2024/25 Oversight Report and ITEM to Council	<b>MPAC Members</b>
7.	Adoption of 2024/25 Oversight Report and ITEM to Council	<b>MPAC Members</b>
8.	Announcements	<b>Cllr Thabo Mashomo, MPAC Chairperson</b>
9.	Closing Remarks	<b>Cllr Thabo Mashomo, MPAC Chairperson</b>

**MINUTES OF THE MPAC VIRTUAL MEETING HELD ON 27 MARCH 2026 @ 10H00 TO CONSOLIDATE AND ADOPT 2024/25 ANNUAL OVERSIGHT REPORT**

**OPENING AND WELCOME**

Cllr Thabo Mashomo opened the meeting and welcomed all the members and official present.

**MPAC MEMBERS VIRTUALLY PRESENT**

**Councillors:**

Cllr Thabo Mashomo	- Chairperson
Cllr Tebogo Hlogwane	- Member
Cllr Raymond Motsepe	- Member
Cllr Mahlasi Moloji	- Member
Cllr Sanah Motshegwe	- Member
Cllr Shadrack Moreki	- Member
Cllr Ezekiel Mashimo	- Member

**MPAC OFFICIAL**

Mr Abbey Molokoane	- Support staff
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**APPLICATION FOR LEAVE**

Cllr Abri Rootman	- Member
Cllr Rosina Komane	
Cllr Vincent Phusoane	- Member
Cllr Alpheus Mosito	- Member

**ADOPTION OF THE AGENDA**

The agenda was adopted by Cllr Shadrack Moreki and seconded by Cllr Mahlasi Moloji.

**PURPOSE OF THE MEETING**

The purpose of the meeting is to consolidate and adopt MPAC Oversight and Item to Council

**MATTERS FOR DISCUSSION**

The oversight Report was presented and correction on spellings and errors were made.

**ADOPTION**

Cllr Mahlasi Moloji moved for adoption of the Report and Cllr Sanah Motshegwe seconded the adoption.

**CLOSURE**

The chairperson thanked all the members of the committee and Support Staff and adjourned the meeting.

  
\_\_\_\_\_  
**CLIR THABO MASHOMO**  
**MPAC CHAIRPERSON**

**27/03/26**  
**DATE**

**OFFICIAL NOTICES ON THE ANNUAL REPORT**

**ANNEXURE F**

**BOJANALA PLATINUM**  
**DISTRICT MUNICIPALITY**  
**OFFICE OF THE CHAIRPERSON: MPAC**



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**06 MARCH 2026**

**THE MPAC CHAIRPERSON**  
**MORETELE LOCAL MUNICIPALITY**  
**MADIBENG LOCAL MUNICIPALITY**  
**RUSTENBURG LOCAL MUNICIPALITY**  
**KGETLENG RIVIER LOCAL MUNICIPALITY**  
**MOSES KOTANE LOCAL MUNICIPALITY**

Dear Colleague

**MPAC VISIT TO PROJECTS FUNDED BY BOJANALA PLATINUM DISTRICT MUNICIPALITY**

The BPDM MPAC will be visiting the projects funded by District Municipality in the **2024/25** financial year.

**The Chairperson, two (2) MPAC Members and One (1) Support Staff are kindly invited to attend the visits as stated below:**

DATE	PROJECTS/ PRORAMMES	MUNICIPALITY	VILLAGE/AREA	DEPT.	PROJECT VALUE
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09 <sup>TH</sup> MARCH 2026	MPEKWA POULTRY		MAKAPANSTAD (02)	EDTAR	R189 960, 00
	SESHABELA POULTRY		MAKAPANSTAD (02)	EDTAR	
	AREYENG TEMONG COOPERATIVE	MORETELE L M	DAN HOUSE(01)	EDTAR	
	KGOMOKGOMO VEGETABLE PROJECT		KGOMOKGOMO (03)	EDTAR	R142 706, 10
	CONSTRUCTION OF BULK WATER SUPPLY IN KGOMO KGOMO & KONTANT		KGOMOKGOMO (03)	TECHNICAL SERVICES	R7 170 049.98
	REFURBISHMENT OF SEWER TREATMENT PLANT IN SWARTDAM	MORETELE L M	SWARTDAM (04)	TECHNICAL SERVICES	R13 529 172.30
	REFURBISHMENT OF BOREHOLES IN TSWENE & KROMKUIL		TSHWENE (05)	TECHNICAL SERVICES	R5 757 353.68

10 <sup>TH</sup> MARCH 2026	3 STAR GLASS AND PROJECT	MADIBENG L M	BRITS OUKASIE	EDTAR	R118 150.00 (COMPETITIVE BIDDING FOR THREE COOPERATIVE)
	BOIKETLO BAKERY PRIMARY COOPERATIVE		MABOLOKA	EDTAR	
	MOAGI WOMEN DEVELOPMENT PRIMARY COOPERATIVE		MMAKAU	EDTAR	
	MAMRUBI PRIMARY COOP		OSKRAAL VILLAGE	EDTAR	R196 110.28
	REBOETSWE MAMOGALIES KRAAL PROJECT		MAMOGALESKRAAL FARMS	EDTAR	
	REHABILITATION OF INTERNAL ROADS IN MOTHUTLUNG		MOTHUTLUNG	TECHNICAL SERVICES	R23 103 370.96M

<p>11<sup>TH</sup> MARCH 2026</p>	<p>BAITSHEPI AGRI TOURS &amp; CIVIL</p> <p>POO YA PUSO PROJECT</p> <p>KENEILWE LAYERS AND PROJECTS</p> <p>CHANANA FARMING</p>	<p>RUSTENBURG LM</p>	<p>MATHOPESTAD</p> <p>MARIKANA FARMS</p> <p>RUSTENBURG</p> <p>BOITEKONG</p>	<p>EDTAR</p> <p>EDTAR</p> <p>EDTAR</p> <p>EDTAR</p>	<p>R195 611, 66,</p>
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12 <sup>TH</sup> MARCH 2026	MAFFO KO BROILER		KOSTER	EDTAR	R 189 000, 00
	MNWATI BROILER		KOSTER	EDTAR	
	LEBO GOAT FARMING		KOSTER	EDTAR	
	AGRI PACK COOPERATIVE	KGETLENG RIVIER L M	KGETLENG RIVIER FARMS	EDTAR	
	MOLEBATSİ GAME FARMING		KGETLENG RIVIER FARMS	EDTAR	R 184 000, 00
	KENEİLWE FARMING AND PROJECTS		KGETLENG RIVIER FARMS	EDTAR	
	LERUO-PITSE POULTRY		KGETLENG RIVIER FARMS	EDTAR	
	PLOUGH BATSWANA VEG. PROJECT		KGETLENG RIVIER FARMS	EDTAR	
	DRILLING & EQUIPPING OF BOREHOLES IN REAGILE EXT 8		Reagile Ext 8	TECHNICAL SERVICES	R4 568 201.75M
	REFURBISHMENT OF MAZİSTA SEWER PLANT		Mazista	TECHNICAL SERVICES	R11 526 063.75

<p>13<sup>TH</sup> MARCH 2026</p>	<p>BAFSHOE GRILLS  MO-KASI COOPERATIVE  KOTAMONG  30 BACKYARD FARMERS TO BE SUPPORTED WITH FEED AND SMALL INCUBATORS  KROMSPRUIT BPC PROJECT  REHABILITATION OF INTERNAL ROADS IN MOKGALWANENG  WATER &amp; SANITATION MASTER PLAN - TECHNICAL SERVICES (BPDM)</p>	<p><b>MOSES KOTANE LM</b></p>	<p>MADIKWE (03)  LEROME (04)  PHALANE IN TWEELAGTE (02)  MOSES KOTANE VILLAGES  KROMSPRUIT  MOKGALWANENG (01)</p>	<p><b>EDTAR</b>           <b>TECHNICAL SERVICES</b></p>	<p>R80 500.00 (Competitive bidding for all for two beneficiaries)           R172 708, 00           R12 345 635.16    R3 350 000.00</p>
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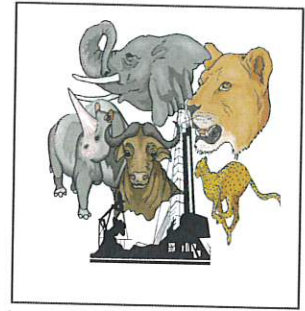
You are also requested to arrange a briefing session at your municipality in order to inform all participants of the programmes and to make presentations for the site visit.

Your presence and participation will be highly appreciated.

Regards

  
**CLLR THABO MASHOMO**  
**BPDM MPAC CHAIRPERSON**

**BOJANALA PLATINUM**  
**DISTRICT MUNICIPALITY**  
**OFFICE OF THE CHAIRPERSON: MPAC**



P O Box 1993  
RUSTENBURG  
0300

Tel No. 014 523 5035  
Cell No. 082 855 3262  
E-mail address: [susanr@bojanala.gov.za](mailto:susanr@bojanala.gov.za)/mramakobya@gmail.com

Ref.No. 2/8/1/1/2

**INTERNAL MEMORANDUM**

---

**TO :** **CLLR LUCKY MADIBA**  
**SPEAKER**

**FROM :** **CLLR THABO MASHOMO**  
**MPAC CHAIRPERSON**

**DATE :** **06<sup>th</sup> MARCH 2026**

**SUBJECT :** **MUNICIPAL PUBLIC ACCOUNTS COMMITTEE**  
**MEETING WITH OFFICE OF THE SPEAKER**

---

**Dear Hon. Speaker**

The above matter refers.

The Municipal Public Accounts Committee would like to meet with your honourable self and Manager to discuss the **2024/25 Annual Performance Report** of the Speaker's Office as follows:

**DATE :** **FRIDAY, 20<sup>TH</sup> MARCH 2026**


**TIME :** **09:00**

**VENUE :** **BOJANALA PLATINUM DISTRICT MUNICIPALITY CHAMBERS**

Kindly ensure that written responses on the attached questions reach the MPAC Office on or before Tuesday, 10<sup>th</sup> of March 2026 at 09:00 and please make twelve (12) copies for MPAC Members.

Your attendance to this meeting is very much appreciated.

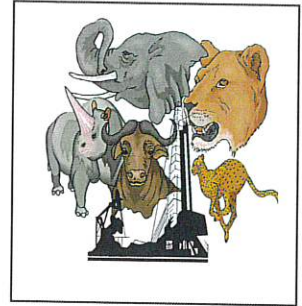
Kind Regards



---

CLLRITHABO MASHOMO  
MPAC CHAIRPERSON

**BOJANALA PLATINUM**  
**DISTRICT MUNICIPALITY**  
**OFFICE OF THE CHAIRPERSON: MPAC**



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**INTERNAL MEMORANDUM**

---

**TO : CLLR LUCKY MADIBA  
SPEAKER**

**FROM : CLLR THABO MASHOMO  
MPAC CHAIRPERSON**

**DATE : 06<sup>TH</sup> MARCH 2026**

**SUBJECT : MUNICIPAL PUBLIC ACCOUNTS COMMITTEE  
MEETING WITH MUNICIPAL MANAGER AND  
SENIOR MANAGERS – 2024/25 ANNUAL REPORT**

---

**Dear Hon. Speaker**

The above matter refers.

The Municipal Public Accounts Committee will be engaging with the Acting Municipal Manager and Senior Managers to discuss **2024/25 Annual Report** as follows:

**DATE : FRIDAY, 20<sup>TH</sup> MARCH 2026**  
**TIME : 14:30**  
**VENUE : BOJANALA PLATINUM DISTRICT MUNICIPALITY CHAMBERS**

You are kindly invited to be part of this important meeting as the Speaker of Council.

Your attendance will be greatly appreciated.

Kind Regards

  
**CLLR THABO MASHOMO**  
**MPAC CHAIRPERSON**

**BOJANALA PLATINUM**  
**DISTRICT MUNICIPALITY**  
**OFFICE OF THE CHAIRPERSON: MPAC**



P O Box 1993  
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0300

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E-mail address: [susanr@bojanala.gov.za](mailto:susanr@bojanala.gov.za)/mramakobya@gmail.com

**INTERNAL MEMORANDUM**

---

**TO : MS E M TUKAKGOMO**  
**MUNICIPAL MANAGER**

**FROM : CLLR THABO MASHOMO**  
**MPAC CHAIRPERSON**

**DATE : 06<sup>TH</sup> MARCH 2025**

**SUBJECT : MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING**  
**WITH DEPARTMENTS – 2024/25 ANNUAL REPORT**

---

**Dear Acting Municipal Manager**

The above matter refers.

The Municipal Public Accounts Committee would like to meet with all the Directorates/Offices mentioned below to discuss **2024/25 Annual Performance Assessment Reports** as follows:

**DATE : 16<sup>th</sup>, 18<sup>th</sup> and 20<sup>th</sup> MARCH 2026**

**TIME : 09:00 – 16:30**

**VENUE : BOJANALA PLATINUM DISTRICT MUNICIPALITY CHAMBERS**

**Kindly arrange that MPAC should meet with the Departments/Offices as follows:**

Kindly ensure that written responses on the attached questions reach the MPAC Office on or before Tuesday, 10<sup>th</sup> of March 2026 at 09:00 and please make twelve (12) copies for MPAC Members.

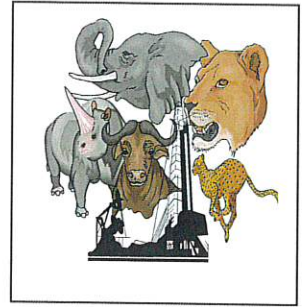
Your cooperation will be highly appreciated.

Regards

A handwritten signature in black ink, appearing to read 'Thabo Mashomo', is written over a horizontal line. The signature is stylized and somewhat cursive.

**CLLR THABO MASHOMO  
MPAC CHAIRPERSON**

**BOJANALA PLATINUM**  
**DISTRICT MUNICIPALITY**  
**OFFICE OF THE CHAIRPERSON: MPAC**



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**INTERNAL MEMORANDUM**

---

**TO : MS E M TUKAKGOMO**  
**MUNICIPAL MANAGER**

**FROM : CLLR THABO MASHOMO**  
**MPAC CHAIRPERSON**

**DATE : 06<sup>TH</sup> MARCH 2026**

**SUBJECT : MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING**  
**WITH DEPARTMENTS – 2024/25 ANNUAL REPORT**

---

**Dear Municipal Manager**

The above matter refers.

The Municipal Public Accounts Committee would like to meet with all the Directorates/Offices mentioned below to discuss **2024/25 Annual Performance Assessment Reports** as follows:

**DATE : 16<sup>th</sup>, 18<sup>th</sup> and 20<sup>th</sup> MARCH 2026**  
**TIME : 09:00 – 16:30**  
**VENUE : BOJANALA PLATINUM DISTRICT MUNICIPALITY CHAMBERS**

**Kindly arrange that MPAC should meet with the Departments/Offices as follows:**

DEPARTMENT/OFFICE	DATE	TIME	VENUE
<b>16<sup>TH</sup> MARCH 2026</b>			
Department of Economic Development, Tourism, Agriculture and Rural Development	<b>Monday, 16<sup>th</sup> March 2026</b>	09:00	BPDM CHAMBERS
Department of Community Development Services	<b>Monday, 16<sup>th</sup> March 2026</b>	11:00	BPDM CHAMBERS
Department of Health and Environmental Services	<b>Monday, 16<sup>th</sup> March 2026</b>	13:00	BPDM CHAMBERS
<b>LUNCH!!! LUNCH!!!</b>			
Department of Corporate Support Services	<b>Monday, 16<sup>th</sup> March 2026</b>	14:30	BPDM CHAMBERS
<b>18<sup>TH</sup> MARCH 2026</b>			
Department of Technical Services	<b>Wednesday, 18<sup>th</sup> March 2026</b>	10:00	BPDM CHAMBERS
Budget and Treasury	<b>Wednesday, 18<sup>th</sup> March 2026</b>	12:00	BPDM CHAMBERS
<b>LUNCH!!! LUNCH!!!</b>			
Office of the Municipal Manager	<b>Wednesday, 18<sup>th</sup> March 2026</b>	14:30	BPDM CHAMBERS
<b>20<sup>TH</sup> MARCH 2026</b>			
Office of the Speaker	<b>Friday, 20<sup>th</sup> March 2026</b>	09:00	BPDM CHAMBERS
Office of the Single Whip	<b>Friday, 20<sup>th</sup> March 2026</b>	12:00	BPDM CHAMBERS
Office of the Executive Mayor	<b>Friday, 20<sup>th</sup> March 2026</b>	13:00	BPDM CHAMBERS
<b>LUNCH!!! LUNCH!!!</b>			
Municipal Manager, Senior Managers and Unit Managers	<b>Friday, 20<sup>th</sup> March 2026</b>	14:30	BPDM CHAMBERS

**Kindly ensure that written responses on the attached questions reach the MPAC Office on or before Tuesday, 10<sup>th</sup> of March 2026 at 09:00 and please make twelve (12) copies for MPAC Members.**

Your cooperation will be highly appreciated.

Regards,




---

**CLLR THABO MASHOMO**  
**MPAC CHAIRPERSON**

**BOJANALA PLATINUM**  
**DISTRICT MUNICIPALITY**  
**OFFICE OF THE CHAIRPERSON: MPAC**



P O Box 1993  
RUSTENBURG  
0300

Tel No. 014 523 5035  
Cell No. 082 855 3262  
E-mail address: [susanr@bojanala.gov.za](mailto:susanr@bojanala.gov.za)/[mramakobya@gmail.com](mailto:mramakobya@gmail.com)

**INTERNAL MEMORANDUM**

---

**TO :** CLLR SUZAN NTHANGENI  
EXECUTIVE MAYOR

**FROM :** CLLR THABO MASHOMO  
MPAC CHAIRPERSON

**DATE :** 06<sup>TH</sup> MARCH 2026

**SUBJECT :** MUNICIPAL PUBLIC ACCOUNTS COMMITTEE  
MEETING WITH MUNICIPAL MANAGER AND  
SENIOR MANAGERS – 2024/25 ANNUAL REPORT

---

**Dear Hon. Executive Mayor**

The above matter refers.

The Municipal Public Accounts Committee will be engaging with the Acting Municipal Manager and Senior Managers to discuss **2024/25 Annual Report** as follows:

**DATE :** FRIDAY, 20<sup>TH</sup> MARCH 2026  
**TIME :** 14:30  
**VENUE :** BOJANALA PLATINUM DISTRICT MUNICIPALITY CHAMBERS

You are kindly invited to be part of this important meeting as the Political Head of the Municipality.

**Kindly extend the invitation to the Members of Mayoral Committee.**

Your attendance will be greatly appreciated.

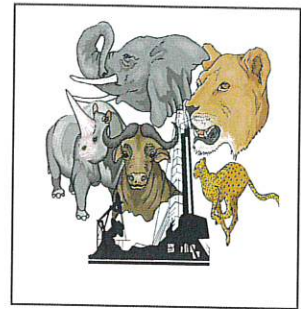
Kind Regards



---

**CLIVE THABO MASHOMO**  
**MPAC CHAIRPERSON**

**BOJANALA PLATINUM**  
**DISTRICT MUNICIPALITY**  
**OFFICE OF THE CHAIRPERSON: MPAC**



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**INTERNAL MEMORANDUM**

---

**TO : CLLR DITEBOGO MOEKETSANE  
SINGLE WHIP**

**FROM : CLLR THABO MASHOMO  
MPAC CHAIRPERSON**

**DATE : 06<sup>th</sup> MARCH 2026**

**SUBJECT : MPAC MEETING WITH MUNICIPAL MANAGER AND  
SENIOR MANAGERS – 2024/25 ANNUAL REPORT**

---

**Dear Single Whip**

The above matter refers.

The Municipal Public Accounts Committee will be engaging with the Municipal Manager and Senior Managers to discuss **2024/25 Annual Report** as follows:

**DATE : FRIDAY, 20<sup>TH</sup> MARCH 2026**  
**TIME : 14:30**  
**VENUE : BOJANALA PLATINUM DISTRICT MUNICIPALITY CHAMBERS**

You are kindly invited to be part of this important meeting as the Single Whip of Council.

Your attendance will be greatly appreciated.

Kind Regards

---

**CLLR THABO MASHOMO**  
**MPAC CHAIRPERSON**

**BOJANALA PLATINUM**  
**DISTRICT MUNICIPALITY**  
**OFFICE OF THE CHAIRPERSON: MPAC**



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Ref.No. 2/8/1/1/2

**INTERNAL MEMORANDUM**

---

**TO :** CLLR DITEBOGO MOEKETSANE  
**SINGLE WHIP**

**FROM :** CLLR THABO MASHOMO  
**MPAC CHAIRPERSON**

**DATE :** 06<sup>TH</sup> MARCH 2026

**SUBJECT :** MUNICIPAL PUBLIC ACCOUNTS COMMITTEE  
**MEETING WITH OFFICE OF THE SINGLE WHIP**

---

**Dear Single Whip**

The above matter refers.

The Municipal Public Accounts Committee would like to meet with your honourable self and Manager to discuss the **2024/25 Annual Performance Report** of the Single Whip's Office as follows:

**DATE :** FRIDAY, 20<sup>TH</sup> MARCH 2026  
**TIME :** 12:00  
**VENUE :** BOJANALA PLATINUM DISTRICT MUNICIPALITY CHAMBERS

Kindly ensure that written responses on the attached questions reach the MPAC Office on or before Tuesday, 10<sup>th</sup> of March 2026 at 09:00 and please make twelve (12) copies for MPAC Members.

Your attendance to this meeting is very much appreciated.

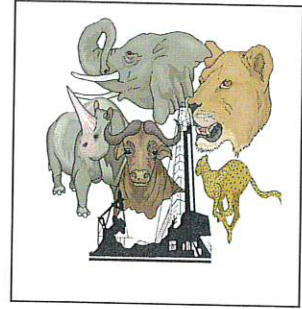
Kind Regards

  
**CLLR THABO MASHOMO**  
**MPAC CHAIRPERSON**

**BOJANALA PLATINUM**  
**DISTRICT MUNICIPALITY**  
**OFFICE OF THE CHAIRPERSON: MPAC**

P O Box 1993  
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0300

Tel: 014 523 5035  
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Ref. No. 2/8/1/1/2

**INTERNAL MEMORANDUM**

---

**TO :** CLLR DITEBOGO MOEKETSANE  
SINGLE WHIP

**FROM :** CLLR THABO MASHOMO  
CHAIRPERSON: MPAC

**DATE :** 19<sup>th</sup> MARCH 2026

**SUBJECT :** MPAC PUBLIC HEARING THE 2024/25 ANNUAL REPORT

---

Dear Hon. Speaker

The above matter has reference;

The Municipal Public Accounts Committee (MPAC) of the Bojanala Platinum District Municipality cordially invites your **honourable self** to attend the MPAC Public Hearing on the Annual Report of 2024/25 Financial Year.

The Public Hearing will take place as follows:

**DATE :** TUESDAY, 24<sup>TH</sup> MARCH 2026  
**VENUE :** RUSTENBURG OLD TOWN HALL  
**TIME :** 10:00

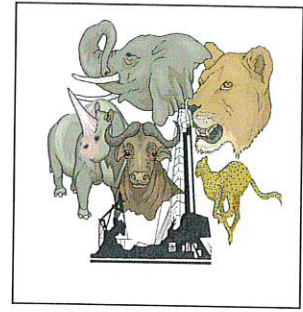
Kind Regards



---

**CLLR THABO MASHOMO**  
**MPAC CHAIRPERSON**

**BOJANALA PLATINUM**  
**DISTRICT MUNICIPALITY**  
**OFFICE OF THE CHAIRPERSON: MPAC**



P O Box 1993  
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Ref. No. 2/8/1/1/2

**INTERNAL MEMORANDUM**

---

**TO** : **Ms E M TUKAKGOMO**  
**MUNICIPAL MANAGER**

**FROM** : **CLLR THABO MASHOMO**  
**CHAIRPERSON: MPAC**

**DATE** : **19<sup>TH</sup> MARCH 2026**

**SUBJECT** : **MPAC PUBLIC HEARING: 2024/25 ANNUAL REPORT**

---

Dear Municipal Manager

The above matter has reference;

The Municipal Public Accounts Committee (MPAC) of the Bojanala Platinum District Municipality cordially invites your **good self and Senior Managers** to attend the MPAC Public Hearing on the Annual Report of 2024/25 Financial Year.

The Public Hearing will take place as follows:

**DATE** : **TUESDAY, 24<sup>th</sup> MARCH 2026**  
**VENUE** : **RUSTENBURG OLD TOWN HALL**  
**TIME** : **10:00**

Your presence will be highly appreciated.

Kind Regards

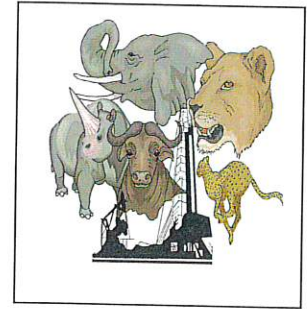
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**CLLR THABO MASHOMO**  
**MPAC CHAIRPERSON**

**BOJANALA PLATINUM**  
**DISTRICT MUNICIPALITY**  
**OFFICE OF THE CHAIRPERSON: MPAC**

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Ref. No. 2/8/1/1/2

**INTERNAL MEMORANDUM**

---

**TO :** CLLR SUZAN NTHANGENI  
EXECUTIVE MAYOR

**FROM :** CLLR THABO MASHOMO  
CHAIRPERSON: MPAC

**DATE :** 19<sup>th</sup> MARCH 2026

**SUBJECT :** MPAC PUBLIC HEARING THE 2024/25 ANNUAL REPORT

---

Dear Hon. Speaker

The above matter has reference;

The Municipal Public Accounts Committee (MPAC) of the Bojanala Platinum District Municipality cordially invites your **honourable self** to attend the MPAC Public Hearing on the Annual Report of 2024/25 Financial Year.

The Public Hearing will take place as follows:

**DATE :** TUESDAY, 24<sup>TH</sup> MARCH 2026  
**VENUE :** RUSTENBURG OLD TOWN HALL  
**TIME :** 10:00

Kind Regards



---

**CLLR THABO MASHOMO**  
**MPAC CHAIRPERSON**

**BOJANALA PLATINUM**  
**DISTRICT MUNICIPALITY**  
**OFFICE OF THE CHAIRPERSON: MPAC**



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**INTERNAL MEMORANDUM**

---

**TO : CLLR SUZAN NTHANGENI  
EXECUTIVE MAYOR**

**FROM : CLLR THABO MASHOMO  
MPAC CHAIRPERSON**

**DATE : 06<sup>TH</sup> MARCH 2026**

**SUBJECT : MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING  
WITH MUNICIPAL MANAGER AND DEPARTMENTS**

---

**Dear Hon. Executive Mayor**

The above matter refers.

The Municipal Public Accounts Committee will be engaging with the departments to discuss **2024/25 Annual Performance Reports** as follows:

**DATE : 16<sup>th</sup> and 18<sup>TH</sup> MARCH 2026**  
**TIME : 09:00 – 16:30**  
**VENUE : BOJANALA PLATINUM DISTRICT MUNICIPALITY CHAMBERS**

**You are kindly requested to invite relevant Members of Mayoral Committee to be part of this important meeting as Political Heads responsible for the departments.**

**Time allocated for department is as stated below.**

DEPARTMENT/OFFICE	DATE	TIME	VENUE
<b>16<sup>TH</sup> MARCH 2026</b>			
Department of Economic Development, Tourism, Agriculture and Rural Development	<b>Monday, 16<sup>th</sup> March 2026</b>	09:00	BPDM CHAMBERS
Department of Community Development Services	<b>Monday, 16<sup>th</sup> March 2026</b>	11:00	BPDM CHAMBERS
Department of Health and Environmental Services	<b>Monday, 16<sup>th</sup> March 2026</b>	13:00	BPDM CHAMBERS
<b>LUNCH!!! LUNCH!!!</b>			
Department of Corporate Support Services	<b>Monday, 16<sup>th</sup> March 2026</b>	14:30	BPDM CHAMBERS
<b>18<sup>TH</sup> MARCH 2026</b>			
Department of Technical Services	<b>Wednesday, 18<sup>th</sup> March 2026</b>	10:00	BPDM CHAMBERS
Budget and Treasury	<b>Wednesday, 18<sup>th</sup> March 2026</b>	12:00	BPDM CHAMBERS
<b>LUNCH!!! LUNCH!!!</b>			
Office of the Municipal Manager	<b>Wednesday, 18<sup>th</sup> March 2026</b>	14:30	BPDM CHAMBERS
<b>20<sup>th</sup> MARCH 2026</b>			
Office of the Speaker	<b>Friday, 20<sup>th</sup> March 2026</b>	09:00	BPDM CHAMBERS
Office of the Single Whip	<b>Friday, 20<sup>th</sup> March 2026</b>	12:00	BPDM CHAMBERS
Office of the Executive Mayor	<b>Friday, 20<sup>th</sup> March 2026</b>	13:00	BPDM CHAMBERS
<b>LUNCH!!! LUNCH!!!</b>			
Municipal Manager, Senior Managers and Unit Managers	<b>Friday, 20<sup>th</sup> March 2026</b>	14:30	BPDM CHAMBERS

Your assistance in support to the initiative will be highly valued.

Regards


---

**CLLR THABO MASHOMO**  
**MPAC CHAIRPERSON**

**BOJANALA PLATINUM**  
**DISTRICT MUNICIPALITY**  
**OFFICE OF THE CHAIRPERSON: MPAC**



P O Box 1993  
RUSTENBURG  
0300

Tel: 014 523 5035  
Fax: 014 523 5087/086 585 7448  
E-mail address: [susanr@bojanala.gov.za](mailto:susanr@bojanala.gov.za)/[mramakobya@gmail.com](mailto:mramakobya@gmail.com)

Ref. No. 2/8/1/1/2

**INTERNAL MEMORANDUM**

---

**TO :** CLLR LUCKY MADIBA  
**SPEAKER**

**FROM :** CLLR THABO MASHOMO  
**CHAIRPERSON: MPAC**

**DATE :** 18<sup>th</sup> MARCH 2026

**SUBJECT :** MPAC PUBLIC HEARING THE 2024/25 ANNUAL REPORT

---

Dear Hon. Speaker

The above matter has reference;

The Municipal Public Accounts Committee (MPAC) of the Bojanala Platinum District Municipality cordially invites your **honorable self** to attend the MPAC Public Hearing on the Annual Report of 2024/25 Financial Year.

The Public Hearing will take place as follows:

**DATE :** TUESDAY, 24<sup>TH</sup> MARCH 2026  
**VENUE :** RUSTENBURG OLD TOWN HALL  
**TIME :** 10:00

You are kindly requested to extend the invitation to ALL BPDM COUNCILLORS.

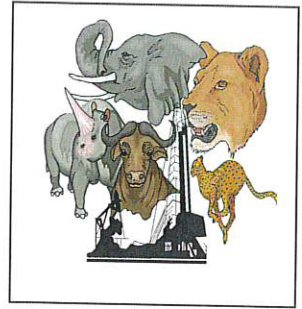
Kind Regards

---

**CLLR THABO MASHOMO**  
**MPAC CHAIRPERSON**

**BOJANALA PLATINUM**  
**DISTRICT MUNICIPALITY**  
**OFFICE OF THE CHAIRPERSON: MPAC**



P O Box 1993  
RUSTENBURG  
0300

Tel: 014 523 5035  
Fax: 014 523 5087/086 585 7448  
E-mail address: [susanr@bojanala.gov.za](mailto:susanr@bojanala.gov.za)/mramakobya@gmail.com

Ref. No. 2/18/11/12

**INTERNAL MEMORANDUM**

---

**TO** : **CLLR LUCKY MADIBA**  
**SPEAKER**

**FROM** : **CLLR THABO MASHOMO**  
**CHAIRPERSON: MPAC**

**DATE** : **18<sup>th</sup> MARCH 2026**

**SUBJECT** : **MPAC PUBLIC HEARING THE 2024/25 ANNUAL REPORT**

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Dear Hon. Speaker

The above matter has reference;

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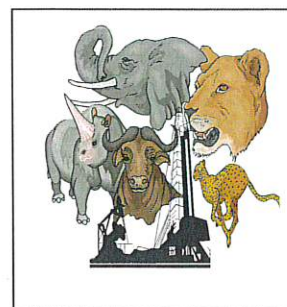
**You are kindly requested to extend the invitation to ALL BPDM COUNCILLORS.**

Kind Regards

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**CLLR THABO MASHOMO**  
**MPAC CHAIRPERSON**

**BOJANALA PLATINUM**  
**DISTRICT MUNICIPALITY**  
**OFFICE OF THE CHAIRPERSON: MPAC**



P O Box 1993  
RUSTENBURG  
0300

Tel. No. 014 523 5035  
Cell No. 082 855 3262  
E-mail address: [susanr@bojanala.gov.za](mailto:susanr@bojanala.gov.za)/mramakobya@gmail.com

**18<sup>TH</sup> MARCH 2026**

**MR J MOHLOPI**  
**SENIOR MANAGER**  
**OFFICE OF THE AUDITOR GENERAL**  
**RUSTENBURG**  
**0299**

Dear Mr Mohlopi

**INVITATION TO MPAC PUBLIC HEARING ON THE 2024/25 ANNUAL REPORT**

The Bojanala Platinum District Municipal Public Accounts Committee (MPAC) cordially invites your **good self** to attend the MPAC Public Hearing on the 2024/25 Annual Report.

The Public Hearing will take place as follows:

**DATE** : **TUESDAY, 24<sup>th</sup> MARCH 2026**  
**VENUE** : **RUSTENBURG OLD TOWN HALL**  
**TIME** : **10:00**

Your presence will be highly appreciated.

Kind Regards

  
**CLLR THABO MASHOMO**  
**MPAC CHAIRPERSON**

**BOJANALA PLATINUM**  
**DISTRICT MUNICIPALITY**  
**OFFICE OF THE CHAIRPERSON: MPAC**



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Tel. No. 014 523 5035  
Cell No. 082 855 3262  
E-mail address: [susanr@bojanala.gov.za](mailto:susanr@bojanala.gov.za)/mramakobya@gmail.com

**18<sup>TH</sup> MARCH 2025**

**HON. S MATSHE**  
**CHAIRPERSON: PPAC**  
**NORTH WEST PROVINCIAL LEGISLATURE**

Dear Hon. S Matshe

**INVITATION TO MPAC PUBLIC HEARING ON THE 2024/25 ANNUAL REPORT**

The Bojanala Platinum District Municipal Public Accounts Committee (MPAC) cordially invites your **honourable self** to attend the MPAC Public Hearing on the 2024/25 Annual Report.

The Public Hearing will take place as follows:

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**TIME** : **10:00**

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Kind Regards

  
**CLLER THABO MASHOMO**  
**MPAC CHAIRPERSON**

**BOJANALA PLATINUM**  
**DISTRICT MUNICIPALITY**  
**OFFICE OF THE CHAIRPERSON: MPAC**



P O Box 1993  
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0300

Tel No. 014 523 5035  
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E-mail address: [susanr@bojanala.gov.za](mailto:susanr@bojanala.gov.za)/mramakobya@gmail.com

**18<sup>TH</sup> MARCH 2026**

**THE CHAIRPERSON**  
**MUNICIPAL PUBLIC ACCOUNTS COMMITTEE**  
**MORETELE LOCAL MUNICIPALITY**  
**MADIBENG LOCAL MUNICIPALITY**  
**RUSTENBURG LOCAL MUNICIPALITY**  
**KGETLENGRIVIER LOCAL MUNICIPALITY**  
**MOSES KOTANE LOCAL MUNICIPALITY**

Dear MPAC Chairperson

**INVITATION TO MUNICIPAL PUBLIC ACCOUNTS COMMITTEE PUBLIC HEARING:**  
**2024/25 ANNUAL REPORT**

The Municipal Public Accounts Committee (MPAC) of the Bojanala Platinum District Municipality cordially invites your **honourable self** to attend the MPAC Public Hearing on the Annual Report of 2024/25 Financial Year.

The Public Hearing will take place as follows:

**DATE** : **TUESDAY, 24<sup>TH</sup> MARCH 2026**  
**VENUE** : **RUSTENBURG OLD TOWN HALL**  
**TIME** : **10:00**

Your presence will be highly appreciated

Regards

  
\_\_\_\_\_  
**CLLR THABO MASHOMO**  
**MPAC CHAIRPERSON**

**BOJANALA PLATINUM**  
**DISTRICT MUNICIPALITY**  
**OFFICE OF THE CHAIRPERSON: MPAC**



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E-mail address: [susanr@bojanala.gov.za](mailto:susanr@bojanala.gov.za)/mramakobya@gmail.com

**18<sup>TH</sup> MARCH 2026**

**MR N I KUNENE**  
**HEAD OF DEPARTMENT**  
**PROVINCIAL TREASURY**  
**PRIVATE BAG X2060**  
**MMABATHO**  
**2735**

**Dear Mr Kunene**

**INVITATION TO MPAC PUBLIC HEARING ON THE 2024/25 ANNUAL REPORT**

The Bojanala Platinum District Municipal Public Accounts Committee (MPAC) cordially invites your **good self** to attend the MPAC Public Hearing on the 2024/25 Annual Report.

The Public Hearing will take place as follows:

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**VENUE** : **RUSTENBURG OLD TOWN HALL**  
**TIME** : **10:00**

**Your presence will be highly appreciated.**

Kind Regards

**CLLR THABO MASHOMO**  
**MPAC CHAIRPERSON**

**BOJANALA PLATINUM**  
**DISTRICT MUNICIPALITY**  
**OFFICE OF THE CHAIRPERSON: MPAC**



P O Box 1993  
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E-mail address: [susanr@bojanala.gov.za](mailto:susanr@bojanala.gov.za)/mramakobya@gmail.com

**18<sup>TH</sup> MARCH 2026**

**MS ELIZABETH MMUTLE**  
**DIRECTOR: MUNICIPAL FINANCE AND SUPPORT**  
**MMABATHO**  
**2735**

Dear Ms Mmutle

**INVITATION TO MPAC PUBLIC HEARING ON THE 2024/25 ANNUAL REPORT**

The Bojanala Platinum District Municipal Public Accounts Committee (MPAC) cordially invites your **good self** to attend the MPAC Public Hearing on the 2024/25 Annual Report.

The Public Hearing will take place as follows:

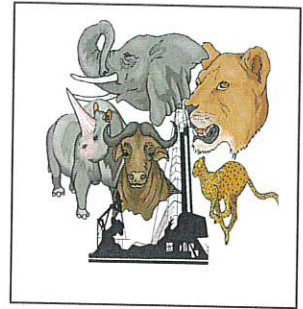
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**TIME** : **10:00**

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Kind Regards

  
**CLLR THABO MASHOMO**  
**MPAC CHAIRPERSON**

**BOJANALA PLATINUM**  
**DISTRICT MUNICIPALITY**  
**OFFICE OF THE CHAIRPERSON: MPAC**



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**18<sup>TH</sup> MARCH 2026**

**MS DESIREE TLHOALE**  
**PROVINCIAL DIRECTOR OF OPERATIONS**  
**SALGA**  
**P O BOX 1286**  
**KLERKSDORP**  
**2570**

Dear Ms Tlhoale

**INVITATION TO MPAC PUBLIC HEARING ON THE 2024/25 ANNUAL REPORT**

The Bojanala Platinum District Municipal Public Accounts Committee (MPAC) cordially invites your **good self** to attend the MPAC Public Hearing on the 2024/25 Annual Report.

The Public Hearing will take place as follows:

**DATE** : **TUESDAY, 24<sup>TH</sup> MARCH 2026**  
**VENUE** : **RUSTENBURG OLD TOWN HALL**  
**TIME** : **10:00**

**Your presence will be highly appreciated.**

Kind Regards

  
**CLLR THABO MASHOMO**  
**MPAC CHAIRPERSON**

**ADVERT: MPAC PUBLIC HEARING ON THE 2024/25  
ANNUAL REPORT**

**ANNEXURE G**

**BOJANALA PLATINUM DISTRICT  
MUNICIPALITY  
OFFICE OF THE CHAIRPERSON  
MUNICIPAL PUBLIC ACCOUNTS COMMITTEE**



*MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) PUBLIC HEARING ON  
THE 2024/25 ANNUAL REPORT*

*DATE* : *TUESDAY, 24<sup>TH</sup> MARCH 2026*  
*TIME* : *10:00*  
*VENUE* : *RUSTENBURG OLD TOWN HALL*

*PROGRAMME!!!PROGRAMME!!!!PROGRAMME!!!*

*FACILITATOR* :

TIME	TOPIC / ITEM	TOPIC LEADER
09:00 - 09:45	REGISTRATION AND TEA/COFFEE	ALL
10:00 - 10:30	OPENING SPEECH	CLLR THABO MASHOMO BPDM MPAC CHAIRPERSON
10:30 - 10:35	WELCOME SPEECH	CLLR SUZAN NTHANGENI BPDM EXECUTIVE MAYOR
10:35 – 11:00	PURPOSE OF THE PUBLIC HEARING	CLLR THABO MASHOMO BPDM MPAC CHAIRPERSON

11:00 – 11:30	QUESTIONS	COMMUNITY MEMBERS
11:30 – 12:30	RESPONSES	MS E M TUKAKGOMO BPDM MUNICIPAL MANAGER
12:30 – 13:00	COMMENTS	PPAC CHAIRPERSON SALGA COGTA PROVINCIAL TREASURY OFFICE OF THE AUDITOR GENERAL
13:00 – 13:15	CLOSING REMARKS	CLLR LUCKY MADIBA – BPDM SPEAKER
13:30	LUNCH	

# BOJANALA PLATINUM DISTRICT MUNICIPALITY



**CLLR THABO MASHOMO  
MPAC CHAIRPERSON**

## PUBLIC NOTICE

### MUNICIPAL PUBLIC ACCOUNTS COMMITTEE PUBLIC HEARING ON THE 2024/25 ANNUAL REPORT

The Chairperson of Municipal Public Accounts Committee (MPAC), **Cllr Thabo Mashomo**, cordially invites members of the public in terms of Section 17 (2)(c) of the Local Government: Municipal Systems Act 32 of 2000 to a **Public Hearing on the 2024/25 Annual Report**.

The details of the public hearing are as follows

**DATE : TUESDAY, 24TH MARCH 2026**  
**TIME : 10:00**  
**VENUE : RUSTENBURG OLD TOWN HALL**

All Stakeholders are invited to attend the Municipal Public Accounts Committee Public Hearing and should be seated by 09:45.

A copy of 2024/25 Annual Report is available on the municipal website: [www.bojanala.gov.za](http://www.bojanala.gov.za) and in the Offices of the Speaker at the Local Municipalities of Moretele, Madibeng, Rustenburg, Kgetleng-Rivier and Moses Kotane.

For more information, please contact MPAC Coordinator: Ms Malebo Ramakobya on 082 855 3262 or MPAC Acting Secretary: Mr Abbey Moloakoane, 079 154 7750.

# NOTICE OF PUBLIC PARTICIPATION FOR MINING PERMIT AND ENVIRONMENTAL AUTHORIZATION APPLICATION

**SEISWANA**

Khisiso ya Tiro ya Koppo ya Tefia ya Meeopo Jaaka go ya ka Molao wa Tlhabololo ya Dikgatlolo tsa Diminerale le Pefetoleleamo (MPRDA) (Molao wa bo28 wa 2002) wa go ntshelela go Chrome Ore and Iron Ore mo Remaining Extent ya Karalo 1 tsa polase ya Vrede 19, kwa Masepaleng wa Selegae wa Moses Kotane ka ta fise go Kgaolo ya Magisterial ya Rustenburg, North West Province. **MOLAEISA WA GO KANELEISA LE GO NN LE DIKGATLO** Khisiso e neetswe fano go ya ka Molao wa Tlhabololo ya Dikgatlolo tsa Diminerale le Pefetoleleamo (MPRDA) (Molao wa 2002) le Melawana ya EIA 2014, e e phasalalitsweng ka ta fise go Khisiso ya Puso No. 982 mo Kaseleng No. 382 ya 4 Sedimantlale 2014, e fetsiwe ka 7 Moranang 2017 le ka GN 51 ka 11 Seetebosgo 2021 gore **Tornowize (Pty Ltd)** O kopile tumelelo ya maepo ya diminerale e e umakiweng ta godimo le **DMPR Ref: NW 30/51/1/2/12113 MP**. Jaaka karolo ya inulaganyo ya EIA, bogolo jang inulaganyo ya go tsaya karolo ga setshaba mo porofekeng e e tshitsweng ena, Matoko a a Nang le Kgathogo le a Amegang (I&APs) a laledwa go ikwadisa le go ramela ka bopelonomi ditshwaelo dipe kgotsa matshwenyego go tshithela Matlhophiwa wa **EAP: Morena Maropeng Mojapelo**, a dirisa dinthla tsa kgolagano tse di neetsweng ta fise. Setshaba gape se laledwa go sekaseka le go tshwaela ka ga Pegelo ya Tlathlho ya Motheo e e Sekwaiwang (DBAR) le Pegelo ya Lenaneo ta Taolo ya Tikologo (EMPR), DBAR & EMPR e tla nna teng go sekasekwa mo pakeng ya khatlanta ya malatsi a le 30 go tloga ka **Labone, Moranang 23, 2026 go fitlha ka Mosupologo, Matshegaganong 25, 2026** (nthele malatsi a boikhuiso a setshaba). Sekwaiwa sa BAR & EMPR se tla nna teng kwa Laeborating ya **Tlokweg (Mmilla wa Jan Van Riebeeck 14)**, Laeborating ya **Baragi ya Mabeskracal le kwa Mmasepaleng wa Selegae wa Moses Kotane (Stand No.933, Station Road, Unit 3, Mogwase Shopping Complex Mogwase, 0314)** go kopwa, go dirisiwa dinthla tsa kgolagano tsa Modiri wa Tlathlho ya Tikologo ya Matlhophiwa (EAP) e e fa fise. Ditshwaelo ka ga Sekwaiwa sa BAR & EMPR di tshwameise go romelwa e seng marago go di 25 tsa **Matshegaganong 2026**.

**ENGLISH**

Notice of the Mining Permit Application Process as per the Mineral and Petroleum Resources Development Act (MPRDA) (Act 28 of 2002) for the extracting of **Chrome ore and Iron Ore on Remaining Extent of Portion 1 of the farm Vrede 19 JP, situated in Moses Kotane Local Municipality** under the Magisterial District of Rustenburg, North West Province.

### INVITATION TO REGISTER & COMMENT

Notice is hereby given in terms of the Mineral and Petroleum Resources Development Act (MPRDA) (Act 28 of 2002) and EIA regulations 2014, published under Government Notice No. 982 in Gazette No. 3822 of 4 December 2014, amended on 7 April 2017 and by GN 517 on 11 June 2021 that **Tornowize (Pty) Ltd** has applied for a Mining Permit for the above-mentioned mineral with **DMPR Ref: NW 30/51/1/2/12113 MP**.

As part of the EIA process, more especially the public participation process for this proposed project, interested and Affected Parties (I&APs) are invited to register and kindly submit any comments or concerns to reach **EAP Mr. Maropeng Mojapelo**, using the contact details provided below. The public is also invited to review and comment on the Draft Basic Assessment Report (DBAR) and the Draft Environmental Management Programme Report (EMPR). The DBAR & EMPR will be available for review for 30 days' calendar period from **Thursday 23rd of April 2026 to Monday 25th of May 2026** (excluding public holidays).

Draft BAR & EMPR will be available at the Tlokweg Library (14 Jan Van Riebeeck Street), Mabeskracal Community Library and Moses Kotane Local Municipality (Stand No.933, Station Road, Unit 3, Mogwase Shopping Complex Mogwase, 0314). A soft copy is available from Silver Reef (Pty) Ltd upon request, using the contact details of the Environmental Assessment Practitioner below. Comments on the Draft BAR & EMPR should be submitted no later than the **25th of May 2026**.

### Applicant Details:



Postal Address: P O BOX 1035

River Crescent

Die Heuwel, 1042

Contact Person: Sonwabo Sellwa Debedu

Tel: 013 692 4378

Email: [sonwabo@tornowize.co.za](mailto:sonwabo@tornowize.co.za)

### EAP Contact Details:



Office 870, 5 Balaolaka Street,

Tasbet Park Ext. 2, eMalaheni (Witbank), 1040

EAP: Mr. Maropeng Mojapelo

Cell No.: +27 71 362 7894

Tel No.: +27 13 6920 041

Fax No.: +27 86 5144 103

Email: [abel@silverreef.co.za](mailto:abel@silverreef.co.za)



You

tsholofelok@bojanala.gov.za

...

To: **Malebo Ramakobya** malebor@bojanala.gov.za

Cc: **Nelisiwe Cikizwa Qayiso** nelisiweq@bojanala.gov.za

Monday, 23 February, 10:42



2024\_25 Annual Report - LM's Acknowledgement...

PDF - 991 KB

Good Day

Attached , please find 2024/25 Annual Report  
acknowledgement of receipts for Local Municipalities

Thank you